

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: **CORDILLERA ADMINISTRATIVE REGION**
 PROVINCE: **BENGUET**
 CITY/MUNICIPALITY: **LA TRINIDAD (Capital)**

CALENDAR YEAR: **2023**
 QUARTER: **4**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
1. Expansion of Balili Health Station, Balili	BALILI	3,000,000.00	-	-		2,999,905.27		For Award/NTP
2. Completion of Lamut Barangay Health Station	BECKEL	2,000,000.00	November 19, 2023	May 11, 2024	45.00%	1,999,732.23		Ongoing
3. Completion of Alno Multi-Purpose Hall, Alno	ALNO	2,000,000.00	July 13, 2023	January 2, 2024	100.00%	1,985,301.31		Completed
4. Construction of Barangay Multi-purpose Hall (additional), Cruz	CRUZ	2,000,000.00	November 24, 2023	April 26, 2024	51.73%	2,000,000.00		Ongoing
5. Completion of Barangay Multi-purpose Hall (additional), Puguis	PUGUIS	2,000,000.00	-	-		1,999,893.65		For Award/NTP
6. Construction of Sidewalk shed at Swamp View, Zone 3, Betag	BETAG	2,000,000.00	August 28, 2023	February 12, 2024	100.00%	1,998,729.35		Completed
SUB TOTAL:		13,000,000.00				12,983,561.81		

ECONOMIC DEVELOPMENT								
1. Construction/ Improvement of riprap at Sitio Bodiweng (near Teresita Copero area), Bineng	BINENG	1,500,000.00	November 24, 2023	February 2, 2024	54.04%	1,499,999.99		Ongoing
2. Construction of Riprap at Sitio Bodiweng (near Panshan area), Bineng	BINENG	500,000.00	June 2, 2023	June 22, 2023	97.96%	483,270.85		Completed

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
3. Improvement of Alapang Proper-Samoyao Road, Alapang	ALAPANG	2,000,000.00	November 24, 2023	January 10, 2024	100.00%	1,998,136.23	-	Completed
4. Improvement of Cemetery Road at Botiwitw, Ambiong	AMBIONG	2,000,000.00	-	-		1,997,400.38	-	For Award/NTP
5. Construction of Guitley-Lamut Road near Orlando Habiling Res. To Nancy Catanes Res., Lubas	LUBAS	2,000,000.00	July 15, 2023	September 21, 2023	70.00%	1,998,944.93	1	Completed
6. Improvement of Cavanaugh Road, Shilan	SHILAN	1,000,000.00	July 15, 2023	August 23, 2023	100.00%	999,543.02	1	Completed
7. Road Concreting & Improvement of Drainage Canal at Lower Wangal Along Sabdangan to Sumelving area	WANGAL	2,000,000.00	December 31, 2023	February 15, 2024	15.00%	1,999,989.27	-	Ongoing
8. Construction of Footpath with railings (from Barangay Hall towards Lower Central Tawang)	TAWANG	2,000,000.00	November 24, 2023	January 16, 2024	75.25%	1,999,966.60	-	Ongoing
SUB TOTAL:		13,000,000.00				12,977,251.27		

ENVIRONMENTAL DEVELOPMENT								
1. Construction of Communal Forest Perimeter Fence	SHILAN ALAPANG	3,000,000.00	September 9, 2023 August 25, 2023	October 31, 2023 January 16, 2024	100% 100%	2,995,021.07	-	Completed
2. Construction of Alno Sanitary Landfill, Cell 2, Alno	ALNO	30,000,000.00	August 25, 2023	January 16, 2024	77%	30,000,000.00	-	Ongoing
3. Expansion of Composting Facility, Alno	ALNO	2,000,000.00	July 23, 2023	May 3, 2023	95%	1,998,252.29	-	Ongoing
4. Construction of Flood Control at Bayabas Creek, Pico	PICO	2,000,000.00	November 17, 2023	December 27, 2023	100%	1,999,829.55	-	Completed
5. Construction of Drainage Canal at Central Bahong, Bahong	BAHONG	1,000,000.00	-	-		999,775.69	-	For award/NTP

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completio	Total Cost Incurred		
6. Construction of Drainage Canal at Upper Sadag, Bahong	BAHONG	1,000,000.00	-	-		999,061.53	-	For award/NTP
7. Improvement of Drainage Canal at Poblacion Proper (La Trinidad Central School)	POBLACION	2,000,000.00	November 24, 2023	February 13, 2024	100%	2,000,000.00	-	Completed
SUB TOTAL:		41,000,000.00				40,991,940.13		


GOODS PROJECTS								
1. Procurement of 1 Mini-Dump Truck-Municipal Wide	MUN. WIDE	4,500,000.00	-	-		4,500,000.00	-	Awaiting for delivery
2. Procurement of SWM Truck (Counterpart), Shilan	SHILAN	1,500,000.00	-	-		1,500,000.00	-	Downloaded to Barangay
SUB TOTAL:		6,000,000.00				6,000,000.00		

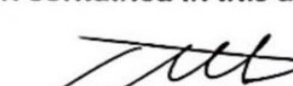
GRAND TOTAL:		73,000,000.00				72,952,753.21		
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99.94%
 Obligated : 23/23
 Completed : 9/23

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


IMELDA E. GRUPO
 Municipal Budget Officer


ENG. BENEDICT P. PINEDA
 Municipal Engineer


ROMEO K. SALDA
 Municipal Mayor

CAUTION:

TO REDUCE THE RISK OF UPLOADING WRONG TEMPLATE FOR THIS DOCUMENT, DO NOT EDIT/DELETE THIS SHEET.

FROM:

FDPP TEAM

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