

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTME

REGION: **CORDILLERA ADMINISTRATIVE REGION**
 PROVINCE: **BENGUET**
 CITY/MUNICIPALITY: **LA TRINIDAD (Capital)**

CALENDAR YEAR:
 QUARTER:

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status	
					% of Completion	Total Cost Incurred to Date
SOCIAL DEVELOPMENT						
1. Expansion of Balili Health Station, Balili	BALILI	3,000,000.00	-	-		-
2. Completion of Lamut Barangay Health Station	BECKEL	2,000,000.00	-	-		1,999,732.23
3. Completion of Alno Multi-Purpose Hall, Alno	ALNO	2,000,000.00	July 13,2023	January 2,2024	85%	1,999,949.55
4. Construction of Barangay Multi-purpose Hall (additional), Cruz	CRUZ	2,000,000.00	-	-		2,000,000.00
5. Completion of Barangay Multi-purpose Hall (additional), Puguis	PUGUIS	2,000,000.00	-	-		-
6. Construction of Sidewalk shed at Swamp View, Zone 3, Betag	BETAG	2,000,000.00	August 28,2023	February 12,2024	10%	1,999,915.64
SUB TOTAL:		13,000,000.00				7,999,597.42

ECONOMIC DEVELOPMENT						
1. Construction/ Improvement of riprap at Sitio Bodiweng (near Teresita Copero area), Bineng	BINENG	1,500,000.00	-	-		1,499,999.99
2. Construction of Riprap at Sitio Bodiweng (near Panshan area), Bineng	BINENG	500,000.00	June 2,2023	June 22,2023	97.96%	483,270.85

**** TOTAL COST INCURRED : as per Obligation Request approved and issued**

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status	
					% of Completion	Total Cost Incurred to Date
3. Improvement of Alapang Proper-Samoyao Road, Alapang	ALAPANG	2,000,000.00	-	-		1,999,946.07
4. Improvement of Cemetery Road at Botiwitiw, Ambiong	AMBIONG	2,000,000.00	-	-		-
5. Construction of Guitley-Lamut Road near Orlando Habiling Res. To Nancy Catanes Res., Lubas	LUBAS	2,000,000.00	July 15,2023	September 21,2023	70%	1,999,962.03
6. Improvement of Cavanaugh Road, Shilan	SHILAN	1,000,000.00	July 15,2023	August 23,2023	100%	999,921.58
7. Road Concreting & Improvement of Drainage Canal at Lower Wangal Along Sabdangan to Sumelving area	WANGAL	2,000,000.00	-	-		-
8. Construction of Footpath with railings (from Barangay Hall towards Lower Central Tawang)	TAWANG	2,000,000.00	-	-		1,999,966.60
SUB TOTAL:		13,000,000.00				8,983,067.12

ENVIRONMENTAL DEVELOPMENT						
1. Construction of Communal Forest Perimeter Fence	CF	3,000,000.00	September 9,2023	October 31,2023	20%	2,999,941.85
2. Construction of Alno Sanitary Landfill, Cell 2, Alno	ALNO	30,000,000.00	August 25,2023	January 16,2024	42%	30,000,000.00
3. Expansion of Composting Facility, Alno	ALNO	2,000,000.00	July 23,2023	May 3,2023	10%	1,999,617.24
4. Construction of Flood Control at Bayabas Creek, Pico	PICO	2,000,000.00	-	-		1,999,829.55
5. Construction of Drainage Canal at Central Bahong, Bahong	BAHONG	1,000,000.00	-	-		-

**** TOTAL COST INCURRED : as per Obligation Request approved and issued**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status	
					% of Completio	Total Cost Incurred
6. Construction of Drainage Canal at Upper Sadag, Bahong	BAHONG	1,000,000.00	-	-		-
7. Improvement of Drainage Canal at Poblacion Proper (La Trinidad Central School)	POBLACION	2,000,000.00	-	-		1,165,754.74
SUB TOTAL:		41,000,000.00				38,165,143.38
GOODS PROJECTS						
1. Procurement of 1 Mini-Dump Truck-Municipal Wide	MUN. WIDE	4,500,000.00	-	-		4,000,000.00
2. Procurement of SWM Truck (Counterpart), Shilan	SHILAN	1,500,000.00	-	-		1,500,000.00
SUB TOTAL:		6,000,000.00				5,500,000.00
GRAND TOTAL:		73,000,000.00				60,647,807.92

83%

Obligated : 17/23

Completed : 2/23

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this

(original document signed)
IMELDA E. GRUPO
Municipal Budget Officer

(original document signed)
ENG. BENEDICT P. PINEDA
Municipal Engineer

(original document signed)
ROMEO
Municipal Engineer

**** TOTAL COST INCURRED : as per Obligation Request approved and issued**

NT

2023

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No. of Extensions, if any	Remarks
	D.E.D Ongoing
	For Award/NTP
	Ongoing
	For Award/NTP
	D.E.D Ongoing
	Ongoing
	For Award/NTP
	Completed

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No. of Extensions, if any	Remarks
	For Award/NTP
	D.E.D Ongoing
	Ongoing
1	Completed
	For Procurement
	For Award/NTP

	Ongoing
	Ongoing
	For Award/NTP
	For Award/NTP
	D.E.D Ongoing

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No. of Extensions, if any	Remarks
	D.E.D Ongoing
	For Award/NTP
	Awaiting for delivery
	Downloaded to Barangay

document.

ument signed)

K. SALDA

al Mayor

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