



**CY 2018 ANNUAL INVESTMENT PLAN**  
**By Program/Project/Activity by Sector**  
**BARANGAY SHILAN**

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT IN (PHP 00)			TOTAL	AMOUNT IN CLIMATE CHANGE EXPENDITURE IN (PHP 00)		
			Starting Date	Completion Date			PERSONAL SERVICES	MOOE	CAPITAL OUTLAY		CLIMATE CHANGE ADOPTATION	CLIMATE CHANGE MITIGATION	CC TYPOLOGY CODE
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>
<b>GENERAL SERVICES SECTOR</b>	<b>LOCAL ADMINISTRATIVE MANAGEMENT</b>												
	<b>A. GENERAL MANAGEMENT AND ADMINISTRATIVE SUPPORT</b>												
	Executive Management and Administrative Support	PB and BT	January	December	Basic services are provided	GF	321	27		348			
	Benefits/Incentives and Contribution	BT	January	December	Incentives are provided to officials and staff	GF	295			295			
	Office Supplies, Equipments and Utilities	BT	January	December	Available supplies equipment and utilities	GF		148	14	162			
	Capability Building/Trainings and Seminar Workshops	PB and BT	January	December	All officials and staff participated	GF		27		27			
	Legal Services	PB and BT	January	December	Documents are notarized	GF		6		6			
	Information Services	PB and BT	January	December	All information services are provided	GF		5		5			
	<b>B. LEGISLATIVE AND POLICY FORMULATION SERVICES</b>												
	Legislative Services	PB and BT	January	December	Services fully rendered	GF	834			834			
	General Assembly	All Committee	January	December	All constituents are well informed on the accomplishments and PPA's of the barangay	GF		60		60			
	<b>C. REVENUE MANAGEMENT GENERATION AND RESOURCE MOBILIZATION</b>												
	Support to BRK and Brgy Engineers and Barangay Treasurer	PB and BT	January	December	Technical and support service provided	GF	122	68		190			
	<b>D. NETWORKING AND LINKAGING</b>												
	Contribution to Organizations	PB and BT	January	December	Networks maintained	GF		6		6			
	Donation to other barangay	PB and BT	January	December	Donation provided	GF		30		30			
	<b>E. GOVERNMENT PROPERTIES, BUILDING AND EQUIPMENT</b>												
Repair and maintenance of office machineries	PB and BT	January	December	All barangay machineries are well maintained	GF		10		10				
Repair and maintenance of SWM vehicle	PB and BT	January	December	SWM is in good condition	Municipal subsidy		91		91				
						1572	478	14	2064				



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<b>SOCIAL DEVELOPMENT SECTOR</b>	<b>A. HEALTH AND NUTRITION</b>												
	Health Services	PB and BT	January	December	Health services are effeciently provided	GF and Municipal Subsidy	276			276			
	Support to Health and Nutrition PPA's	Committee on Health	January	December	Support to health and nutrition provided	GF		30		30			
	Capability Building	Committee on Health	January	December	IEC activities conducted	GF		2					
	<b>B. PUBLIC SAFETY</b>												
	Public safety services	PB and BT	January	December	Support and services are provided	GF and Municipal Subsidy	342			342			
	Support to Peace and Order PPA's	Committee on Peace and Order	January	December	Support to peace and order are provided	GF		73		73			
	Lupong Tagapamayapa Services	PB and BT	January	December	Active Lupon members are benefited	GF	11			11			
	<b>C. SOCIAL WELFARE AND DEVELOPMENT SERVICES</b>												
	Child Development services	PB and BT	January	December	Education sevices are provided	GF and Municipal Subsidy	513			513			
	Office Supplies	PB and BT	January	December	supplies provided	GF		8		8			
	<b>D. EDUCATION</b>												
	. Support to Education PPA's	Committee on Education	January	December	Improved services	GF		15		15			
	. Construction of H.E building at Tacdian Elementary School	Committee on Education	January	December	Conducive and convenient for learning	BDF/MDF/PDF CSO'GO			2000	2000	2000	2000	A424-11
	. Construction of 5 classroom at Balukas Elementary School	Committee on Education	January	December	Conducive and convenient for learning	BDF/MDF/PDF CSO'GO			5000	5000	5000	5000	A424-11
. Fencing of the 3 elementary school in the barangay	Committee on Education	January	December	Secured school buildings and safe ground for children to play	BDF/MDF/PDF CSO'GO			1500	1500				
. Construction of covered court at Balukas Elementary School - Multi-purpose	Committee on Education	January	December	Conducive and convenient	BDF/MDF/PDF CSO'GO			7000	7000	7000	7000	A424-11	
. Backfilling and riprapping at Tacdian Elementary School	Committee on Education	January	December	Well secured school vicinity	BDF/MDF/PDF CSO'GO			500	500	500	500	A224-01	
. Rehabilitation of Pagal Elementary School	Committee on Education	January	December	All classrooms and facilities are improved	BDF/MDF/PDF CSO'GO		3000		3000	3000	3000	A424-12	
							1142	3128	16000	20268	17500	17500	



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SOCIAL DEVELOPMENT SECTOR	<b>E. VAWC NETWORK SERVICES</b>												
	VAWC Services	PB and BT	January	December	All women and Children are assisted	GF	10			10			
	Support to VAWC PPA's	Committee on Social Services	January	December	Efficient services are provided	GF		15		15			
	<b>F. ELDERLY PERSONS WELFARE SERVICES</b>												
	Support to Senior Citizen PPA's	Committee on Social Services	January	December	Efficient services are provided	GF		15		15			
	<b>G. WOMEN'S WELFARE SERVICES</b>												
	Support to Women PPA's	Committee on Social Services	January	December	Support services provided	GF		16		16			
	<b>H. ANTI DRUG ABUSE SERVICES</b>												
	Support to Anti-drug abuse PPA's	Committee on Social Services	January	December	Prevention of activities done	GF		10		10			
	<b>I. YOUTH SERVICES</b>												
	Support to youth PPA's	Committee on Social Services	January	December	well supported youth Ppa's	10% SK fund		421		421			
	<b>G. DISASTER MANAGEMENT SERVICES</b>												
	<b>DISASTER PREPAREDNESS CAPABILITY BUILDING</b>												
	Evacuation and Camp Management	BDRRMC/MDRRMC	January	December	Trainings provided	5% BDRRMF		25		25	25		A423-01
	Emergency and rescue training for volunteers	BDRRMC/MDRRMC	January	December	Trainings provided	5% BDRRMF		25		25	25		A423-01
Preparation of reports, risk assessment and needs analysis	BDRRMC/MDRRMC	January	December	Trainings provided	5% BDRRMF		25		25				
Barangay Profiling	BDRRMC	January	December	all informations needed are obtained	5% BDRRMF		20		20	20		A422-01	
First Aid Kits	BDRRMC	January	December	available when needed	5% BDRRMF		20		20				
Massive Dengue Drive	Committee on	January	December	Awareness	5% BDRRMF		13		13	13		A414-05	
Disaster Response	BDRRMC	January	December	available when needed	5% BDRRMF		64		64				
Acquisition of lot for construction of evacuation center	Brgy/Mun/Prov'l LGU	January	December	available when needed	BDF/MDF/PDF		10000		10000				
							10	10268		10278	83		



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														1
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
<b>ECONOMIC DEVELOPMENT SECTOR</b>	<b>ENVIRONMENT AND NATURAL RESOURCES PRESERVATION SERVICES</b>													
	<b>A. SOLID WASTE MANAGEMENT</b>													
	Solid waste collection services	Barangay	January	December	All household served	Mun. Subsidy-GF	300				300			
	Purchase of Lot for SWM	Brgy/Municipal LGU	January	December	Zero waste	BDF/MDF/PDF/DA		10000			10000			
	Purchase of SWM Vehicle	Brgy/Municipal LGU	January	December	Availability of SWM Vehicle	MDF		1000			1000			
	Construction of MRF	Brgy/Municipal LGU	January	December	Proper segregation of wastes	BDF/MDF/PDF			1000		1000		1000	M324-02
	<b>B. CLEAN AND GREEN PROGRAM</b>													
	Clean, Green and Tree planting	Brgy/Municipal LGU	January	December	Green environment and balance echo system	20% BDF			10		10		10	M314-01
	<b>C. FOREST PRESERVATION AND PROTECTION</b>													
	Vegetative fencing of the 54 hectares communal forest	Brgy/Mun/Prov'l LGU/DENR	January	December	well protected communal forest	BDF/MDF/PDF/DENR		5000			5000			
	Forest protection	Brgy/Mun/Prov'l LGU/DENR	January	December	well protected communal forest	BDF/MDF/PDF/DENR		1000			1000	1000		A314-02
	Construction of nursery/multi-purpose building at Shilan communal forest	Brgy/Mun/Prov'l LGU/DENR	January	December	Available nursery for seedling production and rangers camp	BDF/MDF/PDF/DENR			2000		2000	2000		A314-07
	<b>AGRICULTURAL DEVELOPMENT SERVICES</b>													
	<b>AGRICULTURAL INFRASTRUCTURE SUPPORT FACILITIES DEVELOPMENT</b>													
	Construction of tramline linking Tuel and Sabdang	Committee on Agriculture	January	December	Easy access	BDF/MDF/PDF/DA			300		300			
	Construction of tramline at Suyoc	Committee on Agriculture	January	December	Easy access	BDF/MDF/PDF/DA			300		300			
	Construction of tramline at Conet to Conet turning Point	Committee on Agriculture	January	December	Easy access	BDF/MDF/PDF/DA			300		300			
	Cattle dispersal	Committee on Agriculture	January	December	improved lives	BDF/DA		20			20			
	Construction of tramline from Camaring to Balukas	Committee on Agriculture	January	December	Easy access	BDF/MDF/PDF/DA			1000		1000			
	Construction of tramline from Conet to Balukas Proper	Committee on Agriculture	January	December	Easy access	BDF/MDF/PDF/DA			1000		1000			
	Construction of tramline fom Takashang to Golon	Committee on Agriculture	January	December	Easy access	BDF/MDF/PDF/DA			1000		1000			
								300	17030	6900	24230	3000	1010	



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														8
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
<b>ECONOMIC DEVELOPMENT SECTOR</b>	<b>AGRICULTURAL DEVELOPMENT SERVICES</b>													
	<b>AGRICULTURAL INFRASTRUCTURE SUPPORT FACILITIES DEVELOPMENT</b>													
		Construction of tramline from Suyoc to Balococ	Committee on Agriculture	January	December	Easy access	BDF/MDF/PDF/DA			1000	1000			
		Construction of tramline from Shepdas to Pagal	Committee on Agriculture	January	December	Easy access	BDF/MDF/PDF/DA			1000	1000			
		Construction of tramline from Pong-oy to Talingting	Committee on Agriculture	January	December	Easy access	BDF/MDF/PDF/DA			1000	1000			
		Hog raising	Committee on Agriculture	January	December	Improved lives	BDF/MDF/PDF/DA		20		20			
		Plastic for greenhouses	Committee on Agriculture	January	December	Improved lives	BDF/MDF/PDF/DA		500		500			
		Nets for Anthuriums	Committee on Agriculture	January	December	Improved lives	BDF/MDF/PDF/DA		500		500			
		Tractors	Committee on Agriculture	January	December	Improved lives	BDF/MDF/PDF/DA		1000		1000			
		Water pumps	Committee on Agriculture	January	December	Improved lives	BDF/MDF/PDF/DA		1000		1000		1000	M114-07
		Grasscutters and shredders	Committee on Agriculture	January	December	Improved lives	BDF/MDF/PDF/DA		1500		1500			
		Carabao dispersal	Committee on Agriculture	January	December	Improved lives	BDF/MDF/PDF/DA		200		200			
		Construction of post harvest facility at Jappa	Committee on Agriculture	January	December	improved lives	20%BDF			150	150			
		<b>FARM TO MARKET ROADS</b>												
		Improvement of 2km Sembobong-Beto FMR	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		4000		4000	4000		A634-04
		Improvement of 2km Jappa-Conet FMR	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		4000		4000	4000		A634-04
		Improvement of 2.5km Balukas-Aran FMR	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		5000		5000	5000		A634-04
		Improvement of 2km Balukas-Beto FMR	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		2000		2000	2000		A634-04
		Opening and improvement of 2km Pasma-an-Shepdas FMR	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		4000		4000	4000		A634-04
		Opening and improvement of 2km Pagal-Talingting-Danas FMR	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		5000		5000	5000		A634-04
	Improvement of 1.5km Sagpaw-Balangbang FMR	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		2000		2000	2000		A634-04	
								30720	3150	33870	26000	1000		



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<b>ECONOMIC DEVELOPMENT SECTOR</b>													
<b>AGRICULTURAL DEVELOPMENT SERVICES</b>													
<b>FARM TO MARKET ROADS</b>													
	Improvement of 4km Pagal to Bahong FMR	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		10000		10000	10000	10000	A634-04
	Opening and improvement of 2km Suyoc-Shilan to Lamut-Beckel FMR	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		3000		3000	3000	3000	A634-04
	Opening of 800m Bengao-Colon FMR	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		2000		2000	2000	2000	A634-03
	Opening and improvement of 1km Bengao to Payogpog FMR	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		5000		5000	5000	5000	A634-04
	Construction of 1k Safid -Sinekeng FMR	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			5000	5000	5000	5000	A634-03
	Opening and improvement of 1.5km Jappa-Minac FMR	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		2000		2000	2000	2000	A634-04
	Improvement of Cogcog FMR	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		2000		2000	2000	2000	A634-04
	Opening and improvement of 800m Jappa FMR	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		2000		2000	2000	2000	A634-04
<b>INFRASTRUCTURE SERVICES</b>													
<b>INFRASTRUCTURE DEVELOPMENT SERVICES</b>													
	Technical Services	Barangay	January	December	Efficient programming of barangay projects	GF		60		60			
<b>TRANSPORTATION DEVELOPMENT SERVICES</b>													
<b>CONSTRUCTION, REHABILITATION AND IMPROVEMENT OF BRIDGES</b>													
	Construction of 250m Sagpawe-Balangbang footbridge	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1000	1000	1000	1000	A634-03
	Improvement/widening of 20m Provincial road vehicular bridge located at Sagpawe-Sabdang junction	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			2000	2000	2000	2000	A634-04
	Construction of 60m vehicular bridge linking Sabdang and Balukas	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			10000	10000	10000	10000	A634-03
	Construction of 30m Sabdang-Beto spillway	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			5000	5000	5000	5000	A634-03
	Construction of 30m Sabdang-Beto footbridge	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1000	1000	1000	1000	A634-03
								26060	24000	50060	50000	50000	



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<b>ECONOMIC DEVELOPMENT SECTOR</b>	<b>INFRASTRUCTURE SERVICES</b>												
	<b>TRANSPORTATION DEVELOPMENT SERVICES</b>												
	Construction of 40m Beto-Colon footbridge	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1000	1000	1000	1000	A634-03
	Installation of steel railings at the vehicular bridge Saggawe junction	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		500		500			
	Installation of steel railings at the existing Jappa footbridge	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		100		100			
	Improvement of 300m Saggawe-Sabdang footbridge	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		700		700	700	700	A634-04
	Construction of 200m Bengao footbridge	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			2000	2000	2000	2000	A634-03
	Construction of 30m footbridge at Shepdas-Pagal	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1000	1000	1000	1000	A634-03
	Construction of 200m Sembobong to Dohob footbridge	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			2000	2000	2000	2000	A634-03
	Construction of footbridge linking Camaring and Aran at Balukas	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			2000	2000	2000	2000	A634-03
	Construction of footbridge linking Conet and Adabong	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			2000	2000	2000	2000	A634-03
	Improvement of 5m footbridge linking Cavanaugh and Besil	Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		300		300	300	300	A634-04
	Construction of 200m footbridge at Conet	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			2000	2000	2000	2000	A634-03
	Construction of 80 meters footbridge linking Sembobong and Sinekeng	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1000	1000	1000	1000	A634-03
	Construction of 50m footbridge linking Sabdang and Tuel	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1500	1500	1500	1500	A634-03
	<b>CONSTRUCTION REHABILITATION AND IMPROVEMENT OF DRAINAGE CANAL</b>												
	Construction of 500m drainage canal at Jappa	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1000	1000	1000	1000	A224-01
	Construction of 600m drainage canal along Cavanaugh barangay road	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1000	1000	1000	1000	A224-01
	Construction of 500m drainage canal along Besil barangay road	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1500	1500	1500	1500	A224-01
	Construction of 200m drainage canal along Balukas barangay road	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			500	500	500	500	A224-01
							1600	18500	20100		19500	19500	



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<b>ECONOMIC DEVELOPMENT SECTOR</b>	<b>INFRASTRUCTURE SERVICES</b>												
	<b>CONSTRUCTION REHABILITATION AND IMPROVEMENT OF DRAINAGE CANAL</b>												
	Construction of 100m drainage canal from Dela Cruz residence's area to Salda property area at Balukas	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1000	1000	1000	1000	A224-01
	Construction of drainage canal from Angeline residence's area to Calawa property area at Balukas	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1000	1000	1000	1000	A224-01
	Construction of drainage canal/flood control from Balukas Elementary school to Calawa property	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1000	1000	1000	1000	A224-01
	Construction of 150m drainage canal/flood control at Sabdang located between the subdivision of Paytocan and Aquilino	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			2000	2000	2000	2000	A224-01
	Construction of 150m drainage canal/flood control at Sabdang located along lots of Tabora and Sotel	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			2000	2000	2000	2000	A224-01
	Construction of 100m communal drainage canal/flood control between and along the properties of Bunagan and Ortega at Sabdang	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1000	1000	1000	1000	A224-01
	Construction of 200m drainage canal along the Sagpawe-Bengao FMR	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			2000	2000	2000	2000	A224-01
	Construction of 200m drainage canal along Sabdang barangay road from Sagpawe provincial road junction	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			3000	3000	3000	3000	A224-01
	Construction of flood control along Sagpawe provincial road	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			3000	3000	3000	3000	A224-01
	Construction of flood control at Cavanaugh	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			3000	3000	3000	3000	A224-01
	Construction of 800m communal drainage canal/flood control from Apugan to Cavanaugh proper	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			3000	3000	3000	3000	A224-01
	Construction of cross drainage canal/flood control near the house of Jose Amaro at Besil	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			500	500	500	500	A224-01
									22500	22500	22500	22500	





**CY 2018 ANNUAL INVESTMENT PLAN**  
**By Program/Project/Activity by Sector**  
**BARANGAY SHILAN**

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT IN (PHP 00)			TOTAL	AMOUNT IN CLIMATE CHANGE EXPENDITURE IN (PHP 00)			
			Starting Date	Completion Date			PERSONAL SERVICES	MOOE	CAPITAL OUTLAY		CLIMATE CHANGE ADOPTATION	CLIMATE CHANGE MITIGATION	CC TYPOLOGY CODE	
														1
<b>ECONOMIC DEVELOPMENT SECTOR</b>														
<b>INFRASTRUCTURE SERVICES</b>														
<b>CONSTRUCTION REHABILITATION AND IMPROVEMENT OF DRAINAGE CANAL</b>														
	Construction of drainage canal from Andong property up to the creek located at Jappa	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			2000	2000		2000	2000	A224-01
	Construction of cross drainage canal/flood control near the house of Demetria Alinso at Besil	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			500	500		500	500	A224-01
	Improvement of drainage canal along Cavanaugh Barangay road	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		1000		1000		1000	1000	A224-01
	Construction of drainage canal/flood control from Zartate's residence to creek at Cavanaugh	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1000	1000		1000	1000	A224-01
	Construction of drainage canal/flood control along Jappa 500m diversion road	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1000	1000		1000	1000	A224-01
	Construction of communal drainage canal/flood control along Sagpawe provincial road	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1000	1000		1000	1000	A224-01
	Construction of flood control at Maskem-Kelop creek	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1000	1000		1000	1000	A224-01
	Improvement of drainage canal at Besil FMR	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		1500		1500		1500	1500	A224-01
	Construction of flood control at Shilan 2 creek	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			3000	3000		3000	3000	A224-01
	Construction of 500m flood control from Jappa road to Andong property	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1000	1000		1000	1000	A224-01
	Construction of 400m drainage canal from Sagpawe provincial road to Dacay et al property	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1000	1000		1000	1000	A224-01
	Construction of drainage canal along Besil FMR	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			300	300		300	300	A224-01
	Construction of 300m drainage canal along Cavanaugh barangay road near the house of Peter Bahod et al	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			500	500		500	500	A224-01
	Construction of drainage canal from Esther Joseph residence up to the creek at Minac, jappa	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			500	500		500	500	A224-01
								2500	12800	15300		15300	15300	



**CY 2018 ANNUAL INVESTMENT PLAN**  
**By Program/Project/Activity by Sector**  
**BARANGAY SHILAN**

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT IN (PHP 00)			TOTAL	AMOUNT IN CLIMATE CHANGE EXPENDITURE IN (PHP 00)			
			Starting Date	Completion Date			PERSONAL SERVICES	MOOE	CAPITAL OUTLAY		CLIMATE CHANGE ADOPTATION	CLIMATE CHANGE MITIGATION	CC TYPOLOGY CODE	
														8
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
<b>ECONOMIC DEVELOPMENT SECTOR</b>	<b>INFRASTRUCTURE SERVICES</b>													
	<b>CONSTRUCTION, REHABILITATION AND IMPROVEMENT OF BARANGAY ROAD</b>													
		Barangay road and pathways maintenance	Committee on Infrastructure	January	December	Easy access and improved lives	20% BDF		120		120			
		Improvement of 600m Sagpawe barangay road to Bengao	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		1000		1000	1000	1000	A634-04
		Rerouting and improvement of 30m Shilan-Jappa barangay road	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		1000		1000	1000	1000	A634-04
		Rehabilitation of 600m Jappa barangay road from Fianza residence to Dogcio residence	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		3000		3000	3000	3000	A634-04
		Improvement of 100m Sabdang barangay road (sinking)	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		4000		4000	4000	4000	A634-04
		Improvement of 300m Besil barangay road	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		2000		2000	2000	2000	A634-04
		Rerouting and improvement of portion of Sabdang barangay road particularly at the frontage of Bino Elan property	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		2000		2000	2000	2000	A634-04
		Improvement of 600m Cavanaugh barangay road from Basquial to Dogcio residence	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		2000		2000	2000	2000	A634-04
		Installation of railings along Cavanaugh barangay road particularly on the stretch of Purita Zarate residence	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		500		500			
		Improvement of Besil barangay road	Committee on Infrastructure	January	December	Easy access and improved lives	20% BDF		105		105	105	105	A634-04
	<b>CONSTRUCTION, REHABILITATION AND IMPROVEMENT OF PROVINCIAL ROAD</b>													
		Continuation of the improvement of Pagal-Talingting provincial road	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		3000		3000	3000	3000	A634-04
		Construction of drainage canal along Pagal-Talingting provincial road	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			3000	3000	3000	3000	A224-01
	Construction of slope protection along Sagpawe provincial road	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			5000	5000	5000	5000	A224-01	
	Road widening along Sagpawe provincial road	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		3000		3000	3000	3000	A634-04	
								21725	8000	29725	29105	29105		



**CY 2018 ANNUAL INVESTMENT PLAN**  
**By Program/Project/Activity by Sector**  
**BARANGAY SHILAN**

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT IN (PHP 00)			TOTAL	AMOUNT IN CLIMATE CHANGE EXPENDITURE IN (PHP 00)			
			Starting Date	Completion Date			PERSONAL SERVICES	MOOE	CAPITAL OUTLAY		CLIMATE CHANGE ADOPTATION	CLIMATE CHANGE MITIGATION	CC TYPOLOGY CODE	
														8
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
<b>ECONOMIC DEVELOPMENT SECTOR</b>	<b>INFRASTRUCTURE SERVICES</b>													
	<b>CONSTRUCTION, REHABILITATION AND IMPROVEMENT OF WAITING SHED</b>													
		Construction of 1.5mx1.5m collection center located at the junction of Jappa proper and Conet FMR	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			500	500			
		Construction of 1.5mx3m waiting shed at the entrance of Besil FMR	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			500	500			
		Construction of 2.5mx3m waiting shed at Pagal-Cavanao junction	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			500	500			
		Repair of roofing of the 4mx2m Jappa-Minac waitingshed	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		300		300			
		Repair of the waitingshed located at the Pagal provincial road junction	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		300		300			
		Construction of 1.5mx1.5m Conet collection center	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			500	500			
		Construction of post harvest facility at Pasnaan	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			500	500			
		Construction of 16sqm post harvest facility at Sagpawe turning point	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			2000	2000			
		Construction of post harvest facility at Sabdang-Beto	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1000	1000			
		Construction of post harvest facility at Besil-Safid junction	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1000	1000			
		Construction of post harvest facility at Cavanao-Sinekeng junction	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1000	1000			
		<b>CONSTRUCTION, IMPROVEMENT AND REHABILITATION OF NATIONAL ROADS</b>												
	Construction of railings of sidewalks along national road	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA/DPWH			20000	20000				
	Construction of tunnel sheds along national roads	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA/DPWH			10000	10000				
								600	37500	38100				



**CY 2018 ANNUAL INVESTMENT PLAN**  
**By Program/Project/Activity by Sector**  
**BARANGAY SHILAN**

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT IN (PHP 00)			TOTAL	AMOUNT IN CLIMATE CHANGE EXPENDITURE IN (PHP 00)		
			Starting Date	Completion Date			PERSONAL SERVICES	MOOE	CAPITAL OUTLAY		CLIMATE CHANGE ADOPTION	CLIMATE CHANGE MITIGATION	CC TYPOLOGY CODE
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>ECONOMIC DEVELOPMENT SERVICES</b>	<b>INFRASTRUCTURE SERVICES</b>												
	<b>FOOTPATH</b>												
	Improvement of Sagpawe footpath	Committee on Infrastructure	January	December	Easy access and improved lives	20% BDF		100		100	100	100	A634-04
	Construction of Pagal-Talingting footpath	Committee on Infrastructure	January	December	Easy access and improved lives	20% BDF			100	100	100	100	A634-03
	Cosntruction of footpath from Shilan 2 to Avila's residence's area	Committee on Infrastructure	January	December	Easy access and improved lives	20% BDF			100	100	100	100	A634-03
	Construction of footpath from Balukas barangay road to Beto	Committee on Infrastructure	January	December	Easy access and improved lives	20% BDF			100	100	100	100	A634-03
	Construction of footpath from Purok Conet towards Balukas elementary school	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			200	200	200	200	A634-03
	Construction of footpath from Riva's residence to Dowakan at Jappa	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			500	500	500	500	A634-03
	Construction of 1km footpath with railings from Balukas elementary school to Camaring	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1000	1000	1000	1000	A634-03
	Construction of 1km footpath with railings from Takashang to Beto	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1000	1000	1000	1000	A634-03
	Construction of footpath going to Payogpog falls at Sagpawe	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			2000	2000	2000	2000	A634-03
	Cosntruction of footpath from Cavanaugh to National road	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			300	300	300	300	A634-03
	Construction of 150m footpath from national road to Dekdekan	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			200	200	200	200	A634-03
	Construction of 300m footpath with flood control at Besil Cavanaugh shortcut	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1000	1000	1000	1000	A634-03
	Construction of 300m footpath from cavanaugh to Sinekeng	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			500	500	500	500	A634-03
	Construction of 250m footpath from the national road to Pitikan, Besil	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			300	300	300	300	A634-03
	Construction of footpath from Sabdang going to Dinagking, Binanga and Payogpog falls	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			500	500	500	500	A634-03
								100	7800	7900	7900	7900	



**CY 2018 ANNUAL INVESTMENT PLAN**  
**By Program/Project/Activity by Sector**  
**BARANGAY SHILAN**

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT IN (PHP 00)			TOTAL	AMOUNT IN CLIMATE CHANGE EXPENDITURE IN (PHP 00)			
			Starting Date	Completion Date			PERSONAL SERVICES	MOOE	CAPITAL OUTLAY		CLIMATE CHANGE ADOPTATION	CLIMATE CHANGE MITIGATION	CC TYPOLOGY CODE	
														8
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
<b>ECONOMIC DEVELOPMENT SERVICES</b>	<b>INFRASTRUCTURE SERVICES</b>													
	<b>FOOTPATH</b>													
		Construction of 800m Pasnaan-Tili footpath	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1000	1000	1000		A634-03
		Construction of 75m Apugan footpath	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			75	75	75		A634-03
		Construction of 1km footpath linking Jappa and Sabdang	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1000	1000	1000		A634-03
		Construction of 15m footpath from Sagpawe turning point to Sagpawe CDC	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			100	100	100		A634-03
	<b>CONSTRUCTION, REHABILITATION AND IMPROVEMENT OF PUBLIC BUILDINGS</b>													
		Construction of multi-purpose building (2 storey) for all associations/organizations in the barangay	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			3000	3000	3000		A424-12
		Construction of 8mx10m reading center at Sagpawe	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1000	1000	1000		A424-12
		Improvement of barangay multi-purpose hall	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1500	1500	1500		A424-12
		Documentation and fencing of barangay cemetery	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		50		50			
		Construction of multi-purpose building at Pagal	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			10000	10000	10000		A424-12
		Construction of multi-purpose gym	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			10000	10000	10000		A424-12
		Construction of senior citizen building	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			10000	10000	10000		A424-12
		Acquisition of lot for barangay cemetery	Committee on Infrastructure	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		1000		1000			
		Continuation of Comfort Room for Shilan Multi-Purpose Hall, Barangay Health Center and Police outpost	Committee on Infrastructure	January	December	Sanitary and convenient for use	20% MDF		700		700			
	<b>TOURISM</b>													
		Development of Dinangking, Payaspas and Payogpog falls	Committee on Trade and Industry	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		1000		1000		1000	M514-03
		Development of Shilan communal forest for eco-park	Committee on Trade and Industry	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		1000		1000		1000	M514-03
	Construction of view deck with toilet along the Shilan-Lamut national road	Committee on Trade and Industry	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			25000	25000				
								3750	62675	66425	37675	2000		



**CY 2018 ANNUAL INVESTMENT PLAN**  
**By Program/Project/Activity by Sector**  
**BARANGAY SHILAN**

AIP REFERENCE CODE	PROGRAMS/PROJECTS/ACTIVITIES	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT IN (PHP 00)			TOTAL	AMOUNT IN CLIMATE CHANGE EXPENDITURE IN (PHP 00)		
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>ECONOMIC DEVELOPMENT SERVICES</b>	<b>DOMESTIC WATER SYSTEM DEVELOPMENT SERVICES</b>												
	Improvement of Cavanaugh water system	Committee on Agriculture	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		200		200	200		A214-01
	Improvement of Pagal water system	Committee on Agriculture	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		200		200	200		A214-01
	Improvement of Balukas water system	Committee on Agriculture	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		200		200	200		A214-01
	Construction of water impounding tank at Suyoc	Committee on Agriculture	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1000	1000	1000		A214-05
	Construction of water impounding at Cavanaugh	Committee on Agriculture	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1000	1000	1000		A214-05
	Construction of water impounding at Takashang and Balukas Proper	Committee on Agriculture	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1000	1000	1000		A214-05
	Construction of water impounding for rainfed garden at Besil	Committee on Agriculture	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			2000	2000	2000		A214-05
	Construction of water impounding at Sembobong, pagal	Committee on Agriculture	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1000	1000	1000		A214-05
	Construction of water works at Pungto-Conet, Jappa	Committee on Agriculture	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			2000	2000	2000		A214-01
	Farm irrigation project at Balukas	Committee on Agriculture	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			2000	2000	2000		A114-05
	Cosntruction of deep well at Shilan	Committee on Agriculture	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			2000	2000	2000		A214-01
	Construction of deep well at Besil	Committee on Agriculture	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			2000	2000	2000		A214-01
	Construction of deep well at Pagal	Committee on Agriculture	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			2000	2000	2000		A214-01
	Construction of intake tank/reservoir at Besil-8x8x8	Committee on Agriculture	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			200	200		200	A214-05
	Improvement of Sagpawe water system level 2	Committee on Agriculture	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		500		500		500	A214-01
	Improvement of Shilan water system	Committee on Agriculture	January	December	Easy access and improved lives	BDF/MDF/PDF/DA		500		500		500	A214-01
	Water impounding tank at Shilan proper, Sagpawe and Jappa	Committee on Agriculture	January	December	Easy access and improved lives	BDF/MDF/PDF/DA			1500	1500		1500	A214-05
<b>GRAND TOTAL</b>							<b>3024</b>	<b>119559</b>	<b>237539</b>	<b>360120</b>	<b>245163</b>	<b>168515</b>	

Prepared by:

**DIANA P. JULIAN**  
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Attested:

**JEFFREY C. MASLAG**  
Punong Barangay