



Province of Benguet  
Municipality of La Trinidad  
Local Poverty Reduction Action Team

## STATUS OF 2015 BUB PROJECTS

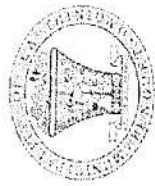
As of September 30, 2016

Annex A

Project/Program	Partner agency	Approved BUB Funds	Funds Transferred to the LGU	Municipal counterpart	Total funds available	Amount utilized (BUB Funds)	Fund balance (BUB Funds)	Status/ remarks
Small water impounding project (SWIP)	DA	1,000,000.00	500,000.00	-	500,000.00		500,000.00	Contract awarded to J-VECS Trading last May 4, 2016; awaiting delivery of pond liners for installation of farmer-beneficiaries
National greening program: Busol watershed and Shilan Communal Forest	DENR	1,000,000.00	217,578.60		217,578.60	160,392.00	57,186.60	94% completed at Busol; tree planting conducted at Shilan on June 24 and September 30
Purchase of rescue equipment: collapsed structures and vehicular extrication equipment (JAWS of life)	DILG	1,500,000.00	1,500,000.00	-	1,500,000.00	1,498,940.00	1,060.00	100% completed
Construction of flood control, Pines Park, Balili	DILG	4,000,000.00	3,999,973.37		3,999,973.37	3,997,234.06	2,739.31	100% completed
Health facilities enhancement program (HFEP): Improvement of barangay health stations, Alapang, Ambiong and Beckel	DCH	1,500,000.00	1,500,000.00		1,500,000.00		1,500,000.00	100% completed
Construction of women and children crisis center, Provincial Grounds, Wangal	DSWD	2,500,000.00	-	1,800,000.00	1,800,000.00		1,800,000.00	Request for use of land at Wangal reiterated to Gov. Pacalso. awaiting reply of his office.
Yaman Pinoy: Livelihood development/ entrepreneurial development program	DTI	1,000,000.00	1,000,000.00	1,000,000.00	2,000,000.00	868,123.21	1,131,876.79	On-going, 80% completed
		<b>12,500,000.00</b>	<b>8,717,551.97</b>	<b>2,800,000.00</b>	<b>11,517,551.97</b>	<b>6,524,689.27</b>	<b>4,992,862.70</b>	

Compiled and submitted by:

**LORENA A. SANTIAGO**  
AO IV/BUB Focal Person



Province of Benguet  
Municipality of La Trinidad  
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**STATUS OF 2016 BUB PROJECTS**  
As of September 30, 2016

Mayor's Office  
LA TRINIDAD  
SEP 30 2016

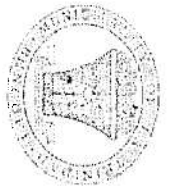


Annex B

Project/Program	Partner agency	Approved BUB Funds	Funds Transferred to the LGU	Municipal counterpart	Total funds available	Amount utilized	Fund balance	Status/ remarks
Small water impounding project (SWIP)	DA	3,000,000.00	-	-	-	-	-	Documentary requirements submitted, awaiting transfer of fund transfers
Sagana at Ligtas na Tubig sa Lahat (SALINTUBIG): Provision of potable water supply	DILG	3,000,000.00	-	376,002.31	376,002.31	-	376,002.31	see Annex D
Tulong Pangkalahayan sa Ailing Displaced/Disadvantaged Workers (TUPAD)	DOLE	2,000,000.00	-	250,000.00	250,000.00	-	250,000.00	Project proposal already submitted to DOLE, awaiting fund transfers
Protective services: Auxiliary social services for PWD	DSWD	500,000.00	-	-	-	-	-	Project proposal already submitted to DSWD, awaiting fund transfers
Protective services: Capability building: Training awareness raising for particular sector	DSWD	2,000,000.00	-	45,000.00	45,000.00	-	45,000.00	Project proposal already submitted to DSWD, awaiting fund transfers
Protective services: Construction of women and children crisis center, Provincial Grounds, Wangal	DSWD	2,500,000.00	-	2,500,000.00	2,500,000.00	-	2,500,000.00	Continuation of 2015 project
Yaman Pinyon: Livelihood development/ entrepreneurial development program	DTI	1,500,000.00	-	-	-	-	-	Project proposal already submitted to DTI, awaiting fund transfers
Installation of water supply/tank in schools	LGSF	500,000.00	-	-	-	-	-	Construction materials for bidding on Oct. 5; construction shall be by Administration; see Annex D
Monitoring and evaluation	LPRAT	-	-	300,000.00	300,000.00	-	300,000.00	Ongoing
		<b>15,000,000.00</b>	<b>-</b>	<b>3,171,002.31</b>	<b>3,171,002.31</b>	<b>-</b>	<b>3,171,002.31</b>	

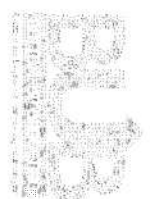
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## STATUS OF 2016 BUB PROJECTS (DILG & LGSF)

Province of Benguet  
Municipality of La Trinidad  
As of September 30, 2016



Annex D

Project/Program	Location	Approved BUB Funds	Contractor	Contract Amount	Status		
					Procurement	Construction	
Sagana at Ligtas na Tubig sa Lahat (SALINTUBIG): Provision of potable water supply	Conig, Alno	486,278.26	Hillside Construction *		At BAC-TWG for evaluation	0%	
	Balangbang, Beckel	519,660.86	ADL General Construction	519,001.66	Notice to proceed issued September 13	0%	
	Longlong, Puguis	399,920.00			At BAC-TWG for evaluation	0%	
	Tebteb-Jappa, Shilan	863,554.08	ADL General Construction	863,001.67	Notice to proceed issued September 13	0%	
	Gusaran-Upper Wanggal, Wanggal	730,586.80	ADL General Construction	730,586.80	Notice to proceed issued September 13	0%	
	<b>Subtotal</b>	<b>3,000,000.00</b>	<b>-</b>	<b>2,112,590.13</b>	<b>-</b>	<b>-</b>	
	Installation of water supply/trank in schools	Buyagan E/S Poblacion	120,000.00	By administration	120,000.00	Construction	0%
		Puguis E/S Puguis	120,000.00	By administration	120,000.00	Construction	0%
		Lubas E/S Lubas	60,000.00	By administration	60,000.00	Construction	0%
		Tawang E/S Tawang	60,000.00	By administration	60,000.00	Construction	0%
Wanggal E/S Wanggal		30,000.00	By administration	30,000.00	Construction	0%	
Talinguroy E/S Wanggal		60,000.00	By administration	60,000.00	Construction	0%	
La Trinidad Central School, Poblacion		50,000.00	By administration	50,000.00	Construction	0%	
<b>Subtotal</b>	<b>500,000.00</b>	<b>-</b>	<b>500,000.00</b>	<b>-</b>	<b>-</b>		
		<b>3,500,000.00</b>	<b>-</b>	<b>2,612,590.13</b>	<b>-</b>	<b>-</b>	