



**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS AND ACTIVITIES**  
For the Period Ending 1st quarter, 2015

Municipality of La Trinidad

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Program or Project	Location	Total Cost/ Beginning Balances	Date Started	Target Completion date	Project Status		Number of Extensions, if any	Remarks
					% of completion	Total cost incurred to date		
<b><u>PDAF Sen. Maqsaysay</u></b>								
- construction of public market	La Trinidad	50,000.00			100%	0.00		Balances
<b><u>PDAF Cong. Danqwa</u></b>								
- TEEP	La Trinidad	58,746.32			100%	0.00		Balances
- Bali-Iw Socio Economic Foundation	La Trinidad	350,000.00			0%	0.00		
- La Trinidad Philhealth	La Trinidad	125,000.00			0%	0.00		
- Repair/Rehab of Veteran Buyagan Cemetery	Poblacion	100,000.00			0%	0.00		
- Benguet Diabetics Association	La Trinidad	100,000.00			0%	0.00		
- BeGH Revolving Fund	La Trinidad	250,000.00			0%	0.00		
- ROCS 08-08-079 BGH Financial Asst	La Trinidad	250,000.00			0%	0.00		
<b><u>PDAF, Sen. Anqara</u></b>								
- Ten Outstanding Councilors of the Philippines	La Trinidad	138,950.00			28%	0.00		
<b><u>PDAF, Cong. Cosalan</u></b>								
- Indigent patients of BGMC	La Trinidad	100,000.00			0%	0.00		
- Livelihood program for Bahong Senior Citizens	Bahong	85,100.00			0%	0.00		
- Livelihood program for Poblacion Senior Citizens	Poblacion	85,100.00			0%	0.00		
- Livelihood program, rice retailing for Kabenguetan Ladies Circle Inc	La Trinidad	100,000.00			0%	0.00		
- Livelihood counterpart, Community service training for Benguet Finest Lilies Civic Action Inc.	La Trinidad	100,000.00			0%	0.00		
- Livelihood program, rice retailing for the Agrofood Employees Consumer Cooperative	La Trinidad	100,000.00			0%	0.00		
- Implementation of swine raising livelihood program, Beckel Senior Citizens' Assn	Beckel	50,000.00			0%	0.00		
<b>SUBTOTAL</b>		<b>2,042,896.32</b>	-			-		



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<b><u>PDAF, Cong. Cosalan</u></b>								
- Implementation of swine raising livelihood program, Wangal Senior Citizens	Wangal	50,000.00			0%	0.00		
- Implementation of swine raising livelihood program, Guadayan Rural Improvement Club	Puguis	50,000.00			0%	0.00		
- Implementation of swine raising livelihood program, Alno Senior Citizen Association	Alno	50,000.00			0%	0.00		
- Implementation of swine raising livelihood program, Tawang Multi-purpose Cooperative	Tawang	50,000.00			0%	0.00		
- Implementation of beekeeping livelihood, Lamtang Sayote Growers & Beekeepers Assn.	Puguis	100,000.00			0%	0.00		
- Implementation of rice retailing livelihood program Bahong Senior Citizens' Assn	Bahong	50,000.00			0%	0.00		
- Implementation of poultry raising - organic livelihood program for Chosen Ladies Of Zion foundation	La Trinidad	47,500.00			100%	2,500.00		
- Implementation of Food catering livelihood program for PTA, San Jose School La Trinidad	Poblacion	95,000.00			100%	5,000.00		
- Implementation of loom weaving livelihood program, Wangal Women's Organization	Wangal	75,000.00			0%	0.00		
- Implementation of rice trading/retailing livelihood program, Visually impaired cooperative	La Trinidad	75,000.00			0%	0.00		
- Livelihood program, swine raising, Tawang Senior Citizens	Tawang	200,000.00			0%	0.00		
<b>SUBTOTAL</b>		<b>842,500.00</b>				<b>7,500.00</b>		



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101-416 <u>PDAF, Cong. Cosalan</u>								
- Livelihood program, swine raising, Friendly Women association Purok 4, Tawang	Tawang	47,500.00			100%	2,500.00		
- Livelihood program, swine raising, Can-eeo Tribe	Pico	50,000.00			0%	0.00		
- Livelihood program, rice retailing, Balili Local Council for Women	Balili	75,000.00			0%	0.00		
- Livelihood program, swine raising, La Trinidad United Multi-purpose Association	La Trinidad	50,000.00			0%	0.00		
- Livelihood program, meat processing, Western Buyagan Neighborhood of St. Andrew	Poblacion	100,000.00			0%	0.00		
- Livelihood program, goat raising, Brothehood of St. Andrew	La Trinidad	200,000.00			0%	0.00		
- Livelihood program, goat raising, ECW Womens Association	La Trinidad	200,000.00			0%	0.00		
- Livelihood program, vegetable and meat processing/weaving, Rural Improvement Club	La Trinidad	300,000.00			0%	0.00		
- Livelihood program, vegetable noodle making, Bagong Bayani Family Association	La Trinidad	95,000.00			0%	0.00		
- Livelihood program, swine raising for the La Trinidad United MPC	La Trinidad	75,000.00			0%	0.00		
- Livelihood program, Iodized Salt retailing, Benguet Federation of BHWs	La Trinidad	71,250.00			0%	0.00		
- Livelihood program, rice retailing, Philippine Guardians Brotherhood	La Trinidad	50,000.00			0%	0.00		
<b>SUBTOTAL</b>		<b>1,313,750.00</b>	-			<b>2,500.00</b>		



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101-416								
<b><u>PDAF, Cong. Cosalan</u></b>								
- Financial Assistance, Education, conduct of sportsfest/sports tournament including training and purchase of equipment	La Trinidad	126,133.45			87%	0.00		
- Financial assistance to indigent patients of the Municipality and BeGH	La Trinidad	50,000.00			0%	0.00		
- Relief and medical care congressional assistance fund (RMC)	La Trinidad	6,216.13			99.3%	0.00		
- Establishment of bamboo nursery	Alno	89,625.33			82%	0.00		
<b><u>Department of Agriculture</u></b>								
Farm to Market Road (FMR) 2013								
- Rehab of Upper Mt. Yangbo - Upper Bokod FMR, Shilan and Tawang	Shilan, Tawang	673.91			99.86%	0.00		Balances
- Rehab of Bayabas-Pinebreeze FMR	Pico	336.96			99.86%	0.00		Balances
- Improvement of Ambiong FMR	Ambiong	21.30			99.990%	0.00		Balances
- Improvement of Balukas - Sabdang FMR	Shilan	1,470,000.00			100%	1470000.00		
- Establishment of 1st Village Level (Strawberry Processing Center)	La Trinidad	150,000.00			100%	150,000.00		
- Bamboo Planting materials	La Trinidad	35,100.00				0.00		
- Counterpart for FAO fund	La Trinidad	1,402,284.54			6.5%	0.00		
<b><u>Department of Education</u></b>								
- SEDIP	La Trinidad	1,139,396.63				0.00		
<b><u>Department of Labor and Employment</u></b>								
DOLE Integrated Livelihood Programs towards Community Enterprise Development (DILP-CED)								
- Arabica Coffee production, Beckel Arabica Coffee Organic Growers Assn (BACOGA)	Beckel	23,366.50			81.40%	0.00		
<b><u>DSWD-CAR</u></b>								
- Supplemental Feeding, Phase 4	La Trinidad	998,812.33			81.83%	573,699.58		
<b>SUBTOTAL</b>		<b>5,491,967.08</b>				<b>2,193,699.58</b>		



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<b><u>DENR</u></b>								
- Balili River Quality Monitoring Area (WQMA)	La Trinidad	81,979.54			83.6%	0.00		
- Bolo Creek Clean Up Drive	La Trinidad	5,000.00			100%	0.00		Balances
<b><u>Department of Health</u></b>								
- Family planning/contraceptives	La Trinidad	30,900.00			0%	0.00		
- Anti-meningo	La Trinidad	251,250.00			0%	0.00		
- LEAD Project	La Trinidad	875,526.00			0%	0.00		
<b><u>Department of Tourism</u></b>								
- Counterpart for La Trinidad Tourism Development Planning	La Trinidad	13,305.00			91.1%	0.00		Balances
- Strawberry festival cake 2004	La Trinidad	17,068.67			96.58%	0.00		Balances
<b><u>Philippine Health Insurance Corporation</u></b>								
- Capitation fees	La Trinidad	1,616,400.55			0%	0.00		
- TB Dots package	La Trinidad	1,868,552.00			0%	0.00		
- Per family payment rate	La Trinidad	937,875.00			0%	0.00		
<b><u>Province of Benguet</u></b>								
- RPT shares	Benguet	6,587,669.16			0%	0.00		
- Provincial permit fees	Benguet	17,096.27			0%	0.00		
- Tax campaign	La Trinidad	79,902.00			0%	0.00		
- Counterpart for vegetable consultant	La Trinidad	18,000.00			0%	0.00		
<b><u>DPWH</u></b>								
- 20% share on building code fees	La Trinidad	115,273.49				12,727.44		
<b><u>Liga ng mga Barangay</u></b>								
- Counterpart for Barangay Elections	La Trinidad	57,500.00			92%	0.00		
- Counterpart for Barangay Record keepers	La Trinidad	720,332.76				629,826.28		
- Capability building of barangay officials	La Trinidad	82,457.00			0%	0.00		
- RPT shares	La Trinidad	3,062,438.40			0%	0.00		
- CTC shares	La Trinidad	1,138,631.55			0%	0.00		
- Sand and gravel shares	La Trinidad	30,278.81			0%	0.00		
- HEDCOR undistributed shares	La Trinidad	81,262.45						
<b>SUBTOTAL</b>		<b>17,688,698.65</b>	-			<b>642,553.72</b>		



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<b><u>Cash awards</u></b>								
- cleanest municipality award	La Trinidad	210,000.00			0%	0.00		
- literacy award	La Trinidad	3,000.00			0%	0.00		
- Nutrition award	La Trinidad	20,000.00			0%	0.00		
- Traditional Kayabang Adivay 2006	La Trinidad	700.00			96.5%	0.00		
- CWC Regional winner	La Trinidad	50,810.00			50.8%	0.00		
- Presidential award for child friendly mun	La Trinidad	2,906.07			94.1%	0.00		
- DTI most supportive LGU	La Trinidad	8,000.00			0%	0.00		
- DTI OTOP regional winner	La Trinidad	24,600.00			0%	0.00		
- DSWD CAR Cash prize	La Trinidad	50,000.00			0%	0.00		
- Provincial Clean and green	La Trinidad	85,000.00			0%	0.00		
- DA CAR Outstanding LGU Award	La Trinidad	300,000.00			0%	0.00		
- OCD MDRMC Award	La Trinidad	50,000.00			0%	0.00		
- Gawad pangulo sa kapiligiran	La Trinidad	15,000.00			0.0%	0.00		
- MPOC awared	La Trinidad	22,640.50			0.0%	0.00		
- DepEd Most outstanding LGU	La Trinidad	86,116.00			0%	0.00		
- DOH cash award for LHB	La Trinidad	40,000.00			0%	0.00		
- PLGU Adivay awards	La Trinidad	89,414.36			0%	0.00		
<b><u>Baquo-Benquet Indigents Association</u></b>								
- Donation to indigent patients	La Trinidad	55,000.00			50%	0.00		
<b><u>Baquo Regreening Movement</u></b>								
- Rehab of Km. 3 Communal Septic tank	Balili	96,000.00			0%	0.00		Balances
<b><u>City of Baquo</u></b>								
- SVAP Seminar	La Trinidad	25,000.00			0%	0.00		
<b><u>BENECO</u></b>								
- garnishment	La Trinidad	1,166,318.19			0%	0.00		
<b><u>HEDCOR</u></b>								
- e-library	La Trinidad	255,000.00			0%	0.00		
- Balili creek depollution	Balili	20,000.00			0%	0.00		Balances
- Feeding program	La Trinidad	9,150.00			0%	0.00		Balances
- police outpost	Beckel	15,000.00			0%	0.00		Balances
<b>SUBTOTAL</b>		<b>2,699,655.12</b>	-			-		



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<b><u>LGU Business Income</u></b>								
- Sale of eggs	La Trinidad	20,590.00			0%	0.00		
- Sale of livestock (pig)	La Trinidad	202,340.00			0%	0.00		
- Lot rental	La Trinidad	387,500.00			0%	0.00		
- Trade Fair	La Trinidad	61,758.71			0%	0.00		
- chicken dung fees	La Trinidad	399,925.00			0%	0.00		
- sale of seedlings	La Trinidad	161,543.00			0%	0.00		
- sale of compost	La Trinidad	1,330,865.00			0%	0.00		
- sale of strawberry runners	La Trinidad	376,257.00			0%	0.00		
- sale of wood vinegar	La Trinidad	99,090.00			0%	0.00		
- sale of bokashi (organic enzyme)	La Trinidad	200.00			0%	0.00		
- SVHR operations	La Trinidad	390,245.37			0%	0.00		
- GMA network	La Trinidad	70,000.00			0%	0.00		
- BID Documents	La Trinidad	69,600.00						
<b><u>La Trinidad Strawberry Festival</u></b>								
- Strawberry festival funds	La Trinidad	1,467,623.50			0%	0.00		
<b><u>Others</u></b>								
5% Engineering overhead	La Trinidad	382,736.00			0%	0.00		
Donations for typhoon Pepeng victims	La Trinidad	1,361,117.86			0%	0.00		
Affiliation fees	La Trinidad	449,095.01			0%	0.00		
15% share of the office of the Building Official	La Trinidad	203,672.50			0%	0.00		
<b>SUBTOTAL</b>		<b>7,434,158.95</b>	-			-		
<b>GRAND TOTAL</b>		<b>37,513,626.12</b>				<b>2,846,253.30</b>		<b>8%</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.  
Balances as of February 28, 2015.

  
**HENSON B. GOLOCAN**  
 Municipal Accountant

  
**EDNA C. TABANDA**  
 Municipal Mayor