

Republic of the Philippines
PROVINCE OF BENGUET
MUNICIPALITY OF LA TRINIDAD

SUPPLEMENTAL PROCUREMENT MANAGEMENT PLAN CY 2015

END USER:

ACCOUNT CODE	GENERAL DESCRIPTION	PROPOSED/ESTIMATED BUDGET				SCHEDULE/MILESTONE OF ACTIVITIES (CY 2015)								MODE OF PROCUREMENT
		UNIT	QTY.	PRICE	AMOUNT	1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER		
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	
	MOOE													
	<i>Mayor's Office</i>													
753	Training Expenses (LTMEA Choir)				100,000.00						100,000.00			Alternative Mode
773	Telephone Expenses - Mobile				720,000.00		180,000.00		180,000.00		180,000.00		180,000.00	
783	Representation Expenses - Barangay Consultation				100,000.00						50,000.00		50,000.00	Alternative Mode
784	Hauling of Garbage (Additional)				14,200,000.00				7,100,000.00		7,100,000.00			Public Bidding
794	Environmental/ Sanitary Services (Tipping Fee, Garbage)				1,400,000.00								1,400,000.00	Public Bidding
815	Repairs and Maintenance-School Comfort Rooms				1,000,000.00						500,000.00		500,000.00	Public Bidding
969	Computerization Program				1,500,000.00								1,500,000.00	Public Bidding
	<i>MPDO</i>													
969	Community Based Monitoring System (CBMS)				300,000.00				300,000.00					
	<i>Treasury Office</i>													
753	Training Expenses/ Capability Building				30,000.00						30,000.00			Alternative Mode
	<i>COMELEC</i>													
783	Representation Expenses (Additional)				56,000.00						28,000.00		28,000.00	Alternative Mode
	<i>MHSO</i>													
753	Training Expneses - Smoke Free Environment (IEC)				100,000.00						100,000.00			Alternative Mode
753-1	Training Expenses - Barangay Health Board Orientation				50,000.00						50,000.00			Alternative Mode
765	Other Supplies Expenses (BHW)				35,000.00						35,000.00			Alternative Mode
	Sub-Total				19,591,000.00		180,000.00		7,580,000.00		8,173,000.00		3,658,000.00	

END USER:

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		UNIT	QTY.	PRICE	AMOUNT	1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER		
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	
	Capital Outlay													
	<i>Mayor's Office</i>													
241	Purchase of Dumptrucks (Additional)				2,500,000.00					2,500,000.00				Public Bidding
260	Construction of Solid Waste Management Sanitary Landfill, Cell 3				7,000,000.00					7,000,000.00				Public Bidding
233	Purchase of Dental Chairs for Barangays				500,000.00					500,000.00				Public Bidding
	<i>BJMP</i>													
240	15 Drums Stainless Water Tank				50,000.00					50,000.00				Alternative Mode
	<i>MEO</i>													
260	Multi-purpose Shed at Wangal E/S				1,000,000.00					1,000,000.00				Public Bidding
260	Alapang Gymnasium (Continuation/Phase II)				1,000,000.00					1,000,000.00				Public Bidding
260	Levelling of Grounds, Bodiweng Elementary School, Bineng				280,000.00					280,000.00				Public Bidding
260	Footpath at Pinebreeze, Shamolog, Pico				300,000.00					300,000.00				Public Bidding
260	Improvement of Buyagan Elem. School Grounds, Poblacion				600,000.00					600,000.00				Public Bidding
260	Construction of Waiting Shed, Obulan, Beckel				100,000.00					100,000.00				Public Bidding
260	Construction of Lamtang Footpath				200,000.00					200,000.00				Public Bidding
	Sub-Total				13,530,000.00									
	TOTAL				33,121,000.00									

Reviewed by:

Approved by:


IMELDA E. GRUPO
 Municipal Budget Officer


EDNA C. TABANDA
 Municipal Mayor