

SEF UTILIZATION
1st Quarter, CY 2017

Municipality of La Trinidad, Benguet

Receipt from SEF **10,000,000.00**

Less : DISBURSEMENTS (broken down by expense class and by object of expenditure)

Personal Services

Honoraria - Volunteer Teachers (Elementary and Secondary)	1,026,000.00
Honoraria-BP OSA Facilitator/Instructional Manager-Secondary	40,000.00

Maintenance and Other Operating Expenses

ELEMENTARY EDUCATION-Basic Education

Donation - Assistance to Brigada Skwela	510,000.00
Other MOOE - Documentation of School Sites	8,099.19

PUPIL DEVELOPMENT

Training Expenses - Press Conference, Journalism	73,390.00
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SECONDARY EDUCATION-Basic Education

Training Expenses - Press Conference	42,537.44
Boy/Girl Scouting Movement	20,500.00
Donation - Assistance to Brigada Skwela	140,000.00

Capital Outlay

Repair and Maintenance of Schools	25,850.00
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Sub -total

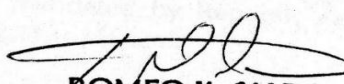
1,886,376.63

Balance

8,113,623.37

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


HENSON B. GOLOCAN
Municipal Accountant


ROMEO K. SALDA
LCE, Chairman, LSB