



CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS AND ACTIVITIES
For the Period Ending 3rd quarter, 2015

Municipality of La Trinidad

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| Program or Project | Location | Total Cost/ Beginning Balances | Date Started | Target Completion date | Project Status | | Number of Extensions, if any | Remarks |
|--|-------------|-----------------------------------|--------------|------------------------------|--------------------|--------------------------------|---------------------------------|----------|
| | | | | | % of completion | Total cost incurred to date | | |
| <u>PDAF Sen. Maagsaysay</u> | | | | | | | | |
| - construction of public market | La Trinidad | 50,000.00 | | | 100% | 0.00 | | Balances |
| <u>PDAF Cong. Danawa</u> | | | | | | | | |
| - TEEP | La Trinidad | 58,746.32 | | | 100% | 0.00 | | Balances |
| - Bali-iw Socio Economic Foundation | La Trinidad | 350,000.00 | | | 0% | 0.00 | | |
| - La Trinidad Philhealth | La Trinidad | 125,000.00 | | | 0% | 0.00 | | |
| - Repair/Rehab of Veteran Buyagan Cemetery | Poblacion | 100,000.00 | | | 0% | 0.00 | | |
| - Benguet Diabetics Association | La Trinidad | 100,000.00 | | | 0% | 0.00 | | |
| - BeGH Revolving Fund | La Trinidad | 250,000.00 | | | 0% | 0.00 | | |
| - ROCS 08-08-079 BGH Financial Asst | La Trinidad | 250,000.00 | | | 0% | 0.00 | | |
| <u>PDAF, Sen. Anqara</u> | | | | | | | | |
| - Ten Outstanding Councilors of the Philippines | La Trinidad | 138,950.00 | | | 28% | 0.00 | | |
| <u>PDAF, Cong. Casalan</u> | | | | | | | | |
| - Indigent patients of BGMC | La Trinidad | 100,000.00 | | | 0% | 0.00 | | |
| - Livelihood program for Bahong Senior Citizens | Bahong | 85,100.00 | | | 0% | 0.00 | | |
| - Livelihood program for Poblacion Senior Citizens | Poblacion | 85,100.00 | | | 0% | 0.00 | | |
| - Livelihood program, rice retailing for Kabanguetan Ladies Circle Inc | La Trinidad | 100,000.00 | | | 0% | 0.00 | | |
| - Livelihood counterpart, Community service training for Benguet Finest Lilies Civic Action Inc. | La Trinidad | 100,000.00 | | | 0% | 0.00 | | |
| - Livelihood program, rice retailing for the Agrofood Employees Consumer Cooperative | La Trinidad | 100,000.00 | | | 0% | 0.00 | | |
| - Implementation of swine raising livelihood program, Beckel Senior Citizens' Assn | Beckel | 50,000.00 | | | 0% | 0.00 | | |
| SUBTOTAL | | 2,042,896.32 | - | | | - | | |

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| <u>PDAF, Cong. Casalan</u> | | | | | | | | |
| - Implementation of swine raising livelihood program, Wangal Senior Citizens | Wangal | 50,000.00 | | | 0% | 0.00 | | |
| - Implementation of swine raising livelihood program, Guadayan Rural Improvement Club | Puguis | 50,000.00 | | | 0% | 0.00 | | |
| - Implementation of swine raising livelihood program, Alno Senior Citizen Association | Alno | 50,000.00 | | | 0% | 0.00 | | |
| - Implementation of swine raising livelihood program, Tawang Multi-purpose Cooperative | Tawang | 50,000.00 | | | 0% | 0.00 | | |
| - Implementation of beekeeping livelihood, Lamtang Sayote Growers & Beekeepers Assn. | Puguis | 100,000.00 | | | 0% | 0.00 | | |
| - Implementation of rice retailing livelihood program Bahong Senior Citizens' Assn | Bahong | 50,000.00 | | | 0% | 0.00 | | |
| - Implementation of poultry raising - organic livelihood program for Chosen Ladies Of Zion foundation | La Trinidad | 47,500.00 | | | 0% | 0.00 | | |
| - Implementation of Food catering livelihood program for PTA, San Jose School La Trinidad | Poblacion | 95,000.00 | | | 100% | 5,000.00 | | |
| - Implementation of loom weaving livelihood program, Wangal Women's Organization | Wangal | 75,000.00 | | | 0% | 0.00 | | |
| - Implementation of rice trading/retailing livelihood program, Visually impaired cooperative | La Trinidad | 75,000.00 | | | 0% | 0.00 | | |
| - Livelihood program, swine raising, Tawang Senior Citizens | Tawang | 200,000.00 | | | 0% | 0.00 | | |
| - Livelihood program, swine raising, Friendly Women association Purok 4, Tawang | Tawang | 47,500.00 | | | 100% | 2,500.00 | | |
| - Livelihood program, swine raising, Can-eo Tribe | Pico | 50,000.00 | | | 0% | 0.00 | | |
| SUBTOTAL | | 940,000.00 | - | | | 7,500.00 | | |

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| | | | | | % of completion | Total cost incurred to date | | |
| 101-416 | | | | | | | | |
| <u>PDAF, Cong. Cosalan</u> | | | | | | | | |
| - Livelihood program, rice retailing, Balili Local Council for Women | Balili | 75,000.00 | | | 0% | 0.00 | | |
| - Livelihood program, swine raising, La Trinidad United Multi-purpose Association | La Trinidad | 50,000.00 | | | 0% | 0.00 | | |
| - Livelihood program, meat processing, Western Buyagan Neighborhood of St. Andrew | Poblacion | 100,000.00 | | | 0% | 0.00 | | |
| - Livelihood program, goat raising, Brothehood of St. Andrew | La Trinidad | 200,000.00 | | | 0% | 0.00 | | |
| - Livelihood program, goat raising, ECW Womens Association | La Trinidad | 200,000.00 | | | 0% | 0.00 | | |
| - Livelihood program, vegetable and meat processing/weaving, Rural Improvement Club | La Trinidad | 300,000.00 | | | 0% | 0.00 | | |
| - Livelihood program, vegetable noodle making, Bagong Bayani Family Association | La Trinidad | 95,000.00 | | | 0% | 0.00 | | |
| - Livelihood program, swine raising for the La Trinidad United MPC | La Trinidad | 100,000.00 | | | 0% | 0.00 | | |
| - Livelihood program, Iodized Salt retailing, Benguet Federation of BHWs | La Trinidad | 71,250.00 | | | 0% | 0.00 | | |
| - Livelihood program, rice retailing, Philippine Guardians Brotherhood | La Trinidad | 50,000.00 | | | 0% | 0.00 | | |
| - Financial Assistance, Education, conduct of sportsfest/sports tournament including training and purchase of equipment | La Trinidad | 126,133.45 | | | 87% | 0.00 | | |
| - Financial assistance to indigent patients of the Municipality and BeGH | La Trinidad | 50,000.00 | | | 0% | 0.00 | | |
| - Relief and medical care congressional assistance fund (RMC) | La Trinidad | 6,216.13 | | | 99.3% | 0.00 | | |
| - Establishment of bamboo nursery | Aino | 89,625.33 | | | 82% | 0.00 | | |
| <u>Department of Agriculture</u> | | | | | | | | |
| Farm to Market Road (FMR) 2013 | | | | | | | | |
| - Rehab of Upper Mt. Yangbo - Upper Bokod FMR, Shilan and Tawang | Shilan, Tawang | 392,673.91 | | | 99.86% | 392,233.35 | | Balances |
| - Rehab of Bayabas-Pinebreeze FMR | Pico | 196,336.96 | | | 99.86% | 196,000.00 | | Balances |
| - Improvement of Ambiong FMR | Ambiong | 392,021.30 | | | 99.990% | 392,000.00 | | Balances |
| SUBTOTAL | | 2,494,257.08 | - | | | 980,233.35 | | |

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| 101-416 | | | | | | | | |
| <u>Department of Agriculture</u> | | | | | | | | |
| - Imprvt of Alapang FMR | Alapang | 392,000.00 | | | 100% | 392,000.00 | | |
| - Imprvt of Talinguroy FMR | Wangal | 392,000.00 | | | 100% | 391,766.65 | | |
| - Improvement of Balukas - Sabdang FMR | Shilan | 1,176,000.00 | | | 92% | 1,087,128.17 | | |
| - Bamboo Planting materials | La Trinidad | 35,100.00 | | | | 0.00 | | |
| - Counterpart for FAO fund | La Trinidad | 1,402,284.54 | | | 6.5% | 0.00 | | |
| <u>Department of Education</u> | | | | | | | | |
| - SEDIP | La Trinidad | 1,139,396.63 | | | | 0.00 | | |
| <u>Department of Labor and Employment</u> | | | | | | | | |
| DOLE Integrated Livelihood Programs towards Community Enterprise Development (DILP-CED) | | | | | | | | |
| - Arabica Coffee production, Beckel Arabica Coffee Organic Growers Assn (BACOGA) | Beckel | 8,915.00 | | | 92.00% | 0.00 | | |
| <u>DSWD-CAR</u> | | | | | | | | |
| - Supplemental Feeding, Phase 4 | La Trinidad | 573,699.58 | | | 100.00% | 573,699.58 | | |
| <u>DENR</u> | | | | | | | | |
| - Balili River Quality Monitoring Area (WQMA) | La Trinidad | 81,979.54 | | | 83.6% | 0.00 | | |
| - Bolo Creek Clean Up Drive | La Trinidad | 5,000.00 | | | 100% | 0.00 | | Balances |
| <u>Department of Health</u> | | | | | | | | |
| - Family planning/contraceptives | La Trinidad | 30,900.00 | | | 0% | 0.00 | | |
| - Anti-meningo | La Trinidad | 251,250.00 | | | 0% | 0.00 | | |
| - LEAD Project | La Trinidad | 875,526.00 | | | 0% | 0.00 | | |
| <u>Department of Tourism</u> | | | | | | | | |
| - Counterpart for La Trinidad Tourism Development Planning | La Trinidad | 13,305.00 | | | 91.1% | 0.00 | | Balances |
| - Strawberry festival cake 2004 | La Trinidad | 17,068.67 | | | 96.58% | 0.00 | | Balances |
| <u>DPWH</u> | | | | | | | | |
| - 20% share on building code fees | La Trinidad | 133,986.58 | | | 32% | 45,681.63 | | |
| <u>Philippine Health Insurance Corporation</u> | | | | | | | | |
| - Capitation fees | La Trinidad | 3,624,291.37 | | | 0% | 0.00 | | |
| - Professional fee benefit | La Trinidad | 106,500.00 | | | | | | |
| - TB Dots package | La Trinidad | 8,000.00 | | | 0% | 0.00 | | |
| - Per family payment rate | La Trinidad | 1,120,625.00 | | | 0% | 0.00 | | |
| SUBTOTAL | | 11,387,827.91 | - | | | 2,490,276.03 | | |


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| <u>Bottom-up budgeting - DILG</u> | | | | | | | | |
| - Construction of Pines Park Flood control | Balili | 3,200,000.00 | | | 0% | 0.00 | | |
| - Purchase of rescue equipment: collapsed structures and vehicular extrication equipment | La Trinidad | 1,500,000.00 | | | 98% | 1,475,000.00 | | |
| <u>Bottom-up budgeting - DTI</u> | | | | | | | | |
| - Yaman Pinoy Livelihood Program... | La Trinidad | 650,000.00 | | | 75% | 485,979.21 | | |
| <u>Province of Benguet</u> | | | | | | | | |
| - Tax campaign | La Trinidad | 94,902.00 | | | 0% | 0.00 | | |
| - Counterpart for vegetable consultant | La Trinidad | 18,000.00 | | | 0% | 0.00 | | |
| <u>Liga ng mga Barangay</u> | | | | | | | | |
| - Counterpart for Barangay Elections | La Trinidad | 57,500.00 | | | 92% | 0.00 | | |
| - Counterpart for Barangay Record keepers | La Trinidad | 923,644.52 | | | | 629,826.28 | | |
| - HEDCOR undistributed shares | La Trinidad | 81,262.45 | | | | | | |
| <u>Cash awards</u> | | | | | | | | |
| - cleanest municipality award | La Trinidad | 135,000.00 | | | 0% | 0.00 | | |
| - literacy award | La Trinidad | 3,000.00 | | | 0% | 0.00 | | |
| - Nutrition award | La Trinidad | 20,000.00 | | | 0% | 0.00 | | |
| - CWC Regional winner | La Trinidad | 50,810.00 | | | 71.2% | 21996.00 | | |
| - Presidential award for child friendly mun | La Trinidad | 2,906.07 | | | 94.1% | 0.00 | | |
| - DTI most supportive LGU | La Trinidad | 8,000.00 | | | 0% | 0.00 | | |
| - DTI OTOP regional winner | La Trinidad | 24,600.00 | | | 0% | 0.00 | | |
| - DSWD CAR Cash prize | La Trinidad | 50,000.00 | | | 0% | 0.00 | | |
| - Provincial Clean and green | La Trinidad | 85,000.00 | | | 0% | 0.00 | | |
| - DA CAR Outstanding LGU Award | La Trinidad | 300,000.00 | | | 0% | 0.00 | | |
| - OCD MDRRMC Award/Bayang Kalasag | La Trinidad | 100,000.00 | | | 0% | 0.00 | | |
| - Gawad pangulo sa kapiligiran | La Trinidad | 15,000.00 | | | 0.0% | 0.00 | | |
| - MPOC awarded | La Trinidad | 22,640.50 | | | 0.0% | 0.00 | | |
| - DepEd Most outstanding LGU | La Trinidad | 86,116.00 | | | 0% | 0.00 | | |
| - DOH cash award for LHB | La Trinidad | 40,000.00 | | | 0% | 0.00 | | |
| - PLGU Adivay awards | La Trinidad | 90,114.36 | | | 0% | 0.00 | | |
| - Performance incentive measles rebulla | La Trinidad | 10,000.00 | | | | | | |
| <u>HEDCOR</u> | | | | | | | | |
| - e-library | La Trinidad | 255,000.00 | | | 0% | 0.00 | | |
| - Balili creek depollution | Balili | 20,000.00 | | | 0% | 0.00 | | Balances |
| - Feeding program | La Trinidad | 9,150.00 | | | 0% | 0.00 | | Balances |
| - police outpost | Beckel | 15,000.00 | | | 0% | 0.00 | | Balances |
| <u>NEDA-RDC CARD</u> | | | | | | | | |
| - Project organic act IEC | La Trinidad | 338,450.00 | | | 9% | 32,500.00 | | |
| SUBTOTAL | | 8,206,095.90 | - | | | 2,645,301.49 | | |

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| <u>LGU Business income</u> | | | | | | | | |
| - Sale of eggs | La Trinidad | 21,730.00 | | | 0% | 0.00 | | |
| - Sale of livestock (pig) | La Trinidad | 223,340.00 | | | 0% | 0.00 | | |
| - Lot rental | La Trinidad | 387,500.00 | | | 0% | 0.00 | | |
| - chicken dung fees | La Trinidad | 399,925.00 | | | 0% | 0.00 | | |
| - sale of seedlings | La Trinidad | 189,543.00 | | | 0% | 0.00 | | |
| - sale of compost | La Trinidad | 1,401,569.00 | | | 0% | 0.00 | | |
| - sale of strawberry runners | La Trinidad | 71,300.00 | | | 0% | 0.00 | | |
| - sale of wood vinegar | La Trinidad | 108,900.00 | | | 0% | 0.00 | | |
| - sale of bokashi (organic enzyme) | La Trinidad | 200.00 | | | 0% | 0.00 | | |
| - SVHR operations | La Trinidad | 389,491.37 | | | 0% | 0.00 | | |
| - GMA network | La Trinidad | 70,000.00 | | | 0% | 0.00 | | |
| - BID Documents | La Trinidad | 126,160.40 | | | 0% | 0.00 | | |
| <u>La Trinidad Strawberry Festival</u> | | | | | | | | |
| - Strawberry festival funds | La Trinidad | 411,134.68 | | | 95% | 251,213.71 | | |
| <u>Baquo-Benquet Indigents Association</u> | | | | | | | | |
| - Donation to indigent patients | La Trinidad | 55,000.00 | | | 50% | 0.00 | | |
| <u>Baquo Regreening Movement</u> | | | | | | | | |
| - Rehab of Km. 3 Communal Septic tank | Balili | 96,000.00 | | | 0% | 0.00 | | Balances |
| <u>City of Baquo</u> | | | | | | | | |
| - SVAP Seminar | La Trinidad | 25,000.00 | | | 0% | 0.00 | | |
| <u>BENECO</u> | | | | | | | | |
| - garnishment | La Trinidad | 1,166,318.19 | | | 0% | 0.00 | | |
| <u>Others</u> | | | | | | | | |
| 5% Engineering overhead | La Trinidad | 382,736.00 | | | 0% | 0.00 | | |
| Contractors business tax | La Trinidad | 497,118.41 | | | | | | |
| Liquidated damages - public contract | La Trinidad | 43,048.59 | | | | | | |
| Donations for typhoon Pepeng victims | La Trinidad | 912,022.85 | | | 0% | 0.00 | | |
| Affiliation fees | La Trinidad | 449,095.01 | | | 0% | 0.00 | | |
| Removal fees | La Trinidad | 13,550.00 | | | | | | |
| Excavation bond | La Trinidad | 4,170,871.25 | | | | | | |
| 15% share of the office of the Building Official | La Trinidad | 579,380.09 | | | 0% | 0.00 | | |
| SUBTOTAL | | 12,190,933.84 | - | | | 251,213.71 | | |
| GRAND TOTAL | | 36,322,011.05 | | | | 6,367,024.58 | | 18% |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Balances as of February 28, 2015.


HENSON B. GOLOCAN


EDNA C. TABANDA