

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**

**For the 3rd Quarter, CY 2015**

Municipality of La Trinidad, Benguet

Particulars	LRRRMF		NDRRMF	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
<b>A. Sources of Funds</b>						
Current Appropriations	3,660,000.00	8,540,000.00				12,200,000.00
Continuing Appropriations						-
Previous Year's Appropriations transferred to the Special Trust Fund						-
Transfers/Grants						-
<b>Total Funds Available</b>	<b>3,660,000.00</b>	<b>8,540,000.00</b>	-	-	-	<b>12,200,000.00</b>
<b>B. Utilization</b>	12,000.00					12,000.00
Training Expenses (Res# 129-2015)		703,880.00				703,880.00
Other Supplies Expenses		77,500.00				77,500.00
Printing and Binding Expenses		9,650.00				9,650.00
Representation Expenses		42,490.00				42,490.00
Taxes and Licenses - Communication Equipment (Res# 129-2015)		52,043.00				52,043.00
Photocopying Machine (Res# 129-2015)		90,000.00				90,000.00
Communication Equipment (Handheld Radios)		99,500.00				99,500.00
Disaster & Rescue Equipment		328,930.52				328,930.52
2 units 3hp Submersible Pump w/ 4" hose & Accessories (Res#214-2015)		70,000.00				70,000.00
1 Roll Duplex wire (Res# 214-2015)		11,000.00				11,000.00
Construction of Slope @ Lamut Elementary School Grounds-Beckel		500,000.00				500,000.00
Restoration of Road Shoulder along Bodiweng-Nayuno Brgy Rd-Bineng		250,000.00				250,000.00
Construction of Slope protection along Bato-Timoy Puguis Rd.-Puguis		129,928.60				129,928.60
Rehabilitation of Peril Road, Alno (Res# 164-2015)		399,758.95				399,758.95
						-
<b>Total Utilization</b>	<b>12,000.00</b>	<b>2,764,681.07</b>	-	-	-	<b>2,776,681.07</b>
<b>Unutilized Balance</b>	<b>3,648,000.00</b>	<b>5,775,318.93</b>	-	-	-	<b>9,423,318.93</b>

I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**IMELDA E. GRUPO**  
Municipal Budget Officer