

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
CY 2016**

Region: CAR
Province: BENGUET
City/Municipality: LA TRINIDAD

Total LGU Budget: 308,220,521.00
Total GAD Budget: 19,361,757.60

ATTRIBUTED PROGRAMS

Title of LGU Program or Project	HGDG PIMME/ FIMME Score	Total Annual Program/Project Cost or Expenditure	Percentage of Attribution	GAD Attributed Program/Project Cost or Expenditure	Variance
Mayor's Office - Human Resource Management Section					
1. Conduct of Gender-responsive in Service Trainings and/or expository tours among Municipal Officials and Employees - 300,000.00	14.30	299,992.00	50%	150,000.00	149,992.00
1.1 Provision of Gender-responsive trainings, seminars, work-shops and continuous professional education.					
1.2 Device a standard, monitoring, documentation and reporting system, including a centralized data base on the following special leave benefits; (Paternity/ Maternity Leave, Solo Parent/ Rehabilitation Leave, 10 day leave under RA 9262, Special Leave for Women under the Magna Carta for Women)		Implemented without additional cost			
2. To implement identified PPAs under the GAD Code-1,000,000	16.50	900,386.00	75%	675,000.00	225,386.00
3. Improvement of comfort rooms/ Office facilities in schools, Day Care Centers and Police Stations- 500,000.00	15.80	500,000.00	75%	375,000.00	125,000.00
3. Encourage women to apply for positions identified for men only like drivers and mechanics (Gender-fair in selection/recruitment) - 25,000	16.20	25,000.00	75%	18,750.00	6,250.00
4. Solid Waste Management Program-20,400,000	14.67	19,681,135.00	50%	9,840,567.00	9,840,568.00
5. Special Program for Employment of Students (SPES)- 500,000	15.70	499,222.50	75%	374,416.80	124,805.70
Sub-Total		21,905,735.50		11,433,733.80	10,472,001.70

*HGDG PIMME Checklist are on file with the GFPS.

Title of LGU Program or Project	HGDG PIMME/ FIMME Score	Total Annual Program/Project Cost or Expenditure	Percentage of Attribution	GAD Attributed Program/Project Cost or Expenditure	Variance
Municipal Health Services Offices					
6.Provision of animal bite treatment services - 410,000.00	18.75	150,000.00	75%	112,500.00	37,500.00
6.1 Procurement of anti rabbies vaccines & other supplies					
7. Conduct of IEC on Animal Bite- 25,000.00	18.40	25,000.00	75%	18,750.00	6,250.00
8.Case finding & detection of all forms of Tuberculosis - 50,000.00	19.92		Implemented thru DOH-attendance		
8.1 Conduct counselling/IEC on National Tuberculosis Program					
8.2 Provision of TB DOTS Center services					
8.3 Implementation of PhilHealth TB DOTS package					
9. Provision of STI Case Management (Syndromic Approach)-60,000	18.20	50,481.00	75%	37,860.75	12,620.25
10. Conduct of IEC activities (Candle Lighting in May % World Aids Day Celebration) - 50,000.00	16.80		Implemented thru DOH Funds		
11. Vektor Management (Search & Destroy Mosquito Breeding Sites)/ Aksyon Bayan Kontra Dengue (ABKD) - 30,000.00	15.80	1,000,000.00	Implemented thru MDRRMF		
12. Response to Disease Surveillance - 50,000.00	20.00	31,732.00	100%	31,732.00	
12.1 Referral services					
13. Management of cases as per demand-5,000	14.80	5,000.00	75%	3,750.00	1,250.00
13.1 Provision of EPI service					
14. Provision of Integrated Management of Childhood Illnesses (IMCI) Services - 100,000.00	18.80				
15. Micronutrient supplementation & Deworming (Garantisadong Pambata 1&2) Services - 190,000.00	15.50	88,160.45	75%	66,120.30	22,040.15
15.1 Growth monitoring promotion					
15.2 Nutrition counselling to caregiver/clients					
16. Provision of prenatal & postnatal services - 150,000.00	19.08				
16.1 Management of maternal illness					
17. Conduct of IEC (Buntis Congress) - 75,000.00	18.40	75,000.00	75%	56,250.00	18,750.00
17.1 Conduct of RPR test (for Syphillis) to eligible pregnant women					
18. Management of STIs & other maternal illness	19.80				

Title of LGU Program or Project	HGDG PIMME/ FIMME Score	Total Annual Program/Project Cost or Expenditure	Percentage of Attribution	GAD Attributed Program/Project Cost or Expenditure	Variance
19. Provision of FP services to eligible MWRA - 180,000.00 19.1 Procurement of FP commodities 19.2 Maternal & Neonatal Death Review/s (MNDR) 19.3 Request & participate in capability building	18.40	174,400.00	75%	56,250.00	118,150.00
20. Provision of BHW/BNS Honorarium - 2,800,000.00	18.40	2,788,000.00	75%	1,716,000.00	1,072,000.00
21. Conduct of BHW training - 25,000.00	20.00				
22. Risk Assessment & Management Services (NCDS) - 100,000.00	19.00	69,000.00	75%	51,750.00	17,250.00
23. Implementation of Annual Medical Examination-1,800,000	15.80	1,800,000.00	75%	1,350,000.00	450,000.00
24. Basic curative services (for minor wounds/injuries)-35,000	20.00				
25. Healthy Lifestyle Promotion & Advocacy Activities-100,000	16.00	86,826.00	75%	65,119.50	
26. Implementation of Smoke Free Environment Activities-300,000	20.00	258,875.00	100%	258,857.00	
26.1 Implementation of PCB package to qualified members/dep.					
26.2 Service Delivery Networking/Referral Services					
27. Conduct of water testing in identified HH/Business establishment; Monients-15,000	19.20				
28. Assistance to construction of sanitary toilets/prvision of plastic toilet bowls in HH/schools/institutions - 50,000.00 28.1 Investigation of sanitation complaints/problems	20.00	15,830.00	100%	15,830.00	
29. Conduct of Search for Most Clean % Green Barangays/Schools - 334,000.00 29.1 Prevention & Treatment services	16.50	315,830.00	75%	236,872.50	51,975.50
30. Issuance of Sanitary Permits, Compliance to Sanitary Code - 120,000.00 30.1 Conduct of foodhandlers class 30.2 Inspection of business establishments 30.3 Issuance of health certificates	15.80		75%		
31. Provision of dental health care/ basic oral health care services(Preventive/ Curative services,IEC & advocacy activities) - 300,000.00 31.1 Conduct diseases surveillance & provision of appropriate & timely response	18.60	178,296.00	75%	133,722.00	44,574.00

Title of LGU Program or Project	HGDG PIMME/ FIMME Score	Total Annual Program/Project Cost or Expenditure	Percentage of Attribution	GAD Attributed Program/Project Cost or Expenditure	Variance
32. Procurement of PPEs for MESU-HEMS service providers - 35,000.00 32.1 Procurement of Exhaust Fan	20.00	19,000.00	100%	19,000.00	
33. Provision of health services (EPI & Nutrition etc) before calamities/ disasters (pre-hospital care/emergency health care) during & post disasters. 33.1 Conduct medical outreach services, nutrition & sanitation services in evacuation centers & disaster stricken areas 33.2 Capability Building		Implemented thru DOH and MDRRMF			
34. Conduct of blood mass donation activities - 15,000.00 34.1 Conduct of health fair activities - 85,000.00		Implemented with Red Cross			
35. Conduct/attendance to training/related activities - 180,000.00		172,331.00	75%	129,248.25	43,082.75
36. Hiring of additional manpower - 224,400.00	14.50	224,400.00	75%	168,300.00	56,100.00
37. Conduct Program implementation Review Activities - 115,000.00	15.20	115,000.00	75%	86,250.00	28,750.00
38. Common Health Trust Fund (CHTF) contribution - 200,000.00	16.30	200,000.00	75%	150,000.00	50,000.00
39. Provision of primary lab services - 150,000.00	18.20	45,148.75	75%	33,861.50	11,287.25
40. Rehabilitation of Main Health Center - 500,000.00		Implemented in partnership with SM foundation			
41. Construction of MHSO - 1,000,000.00		Site under negotiation			
42. Gender Sensitivity Training/Review of Magna Carta for Women & IRR		Implemented under MO Budget			
43. Conduct of regular meetings of key personnel for planning & bugeting, implementation and monitoring & evaluation of MHSO Program		Implemented without additional cost			
Sub-Total		7,888,310.20		4,798,023.80	2,041,579.90
Infrastructure Projects (MDF 2016)					
1. Construction of Slope Protection @ Lamut E/S		300,000.00		on going	
2. Construction of Slope Protection @ Bodiweg E/S	13.82	400,000.00	75%	300,000.00	100,000.00
3. Construction of Longlong E/S Comfort Room		200,000.00			
4. Construction of Talinguoy E/S Comfort Room		200,000.00		on going	
5. Rehabilitation of Trading Post Road	14.82	3,000,000.00	75%	2,250,000.00	750,000.00
6. Improvement of Daycare Multi-purpose ground @ Kesbeng		600,000.00			
7. Domestic Water System	20.00	580,000.00	100%	580,000.00	
Sub-Total		5,280,000.00		3,130,000.00	850,000.00
GRAND TOTAL		35,074,045.70		19,361,757.60	13,363,581.60

Consolidated by:

Approved by:

(sgd)

IMELDA E. GRUPO
Municipal Budget Officer
GAD Focal Point Person

(sgd)

ROMEO K. SALDA
Municipal Mayor