

FDP Form 14a - Supplemental Procurement Plan

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2016**

Municipality : La Trinidad, Benguet

Plan Control No. _____

Department/ Office: _____

Planned Amount

Regular

Contingency

Total

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Representation Expenses			800,000.00						400,000.00		400,000.00
	Hauling (SWM)			10,000,000.00						5,000,000.00		5,000,000.00
	Supplemental Feeding			600,000.00						300,000.00		300,000.00
	Repair and Maintenance - School (Tawang Elementary School)			300,000.00						150,000.00		150,000.00
	Gender and Development (GAD) PPA's / Database			500,000.00						250,000.00		250,000.00
	BUB Programs, Projects & Activities (Counterpart)			300,000.00						150,000.00		150,000.00
	Improvement of Accounting Office			250,000.00						125,000.00		125,000.00
	Starter Kit for Beekeeping, Shilan			70,000.00						35,000.00		35,000.00
	Small Livelihood Project (Counterpart to PRDP)			2,000,000.00						1,000,000.00		1,000,000.00
	Installation of Footpath Railings at Coneg, Alno			150,000.00						75,000.00		75,000.00
	Lumpsum (LDRRMF)			1,200,000.00						600,000.00		600,000.00
	Handheld Radio			20,000.00						10,000.00		10,000.00
	Sound System			200,000.00						100,000.00		100,000.00
	Fire Break Equipment (for 4 communal forest)			120,000.00						60,000.00		60,000.00
	IT Equipments and Softwares (Computerization - RPT/Treasury Linkages)			500,000.00						250,000.00		250,000.00
	Shredder (for composting), Bineng			50,000.00						25,000.00		25,000.00
	Concreting of Road at Pinespark-Tebteb, Balili			800,000.00						400,000.00		400,000.00
	Road Improvement of Peril-Obulan-Capdiaran, Pico			400,000.00						200,000.00		200,000.00
	Road Improvement at Sitio Central, Alno			500,000.00						250,000.00		250,000.00
	Improvement of Road at Balukas, Shilan			300,000.00						150,000.00		150,000.00
	Improvement of Road at Toyong, Pico			300,000.00						150,000.00		150,000.00
	Road Opening at Linusod-Balangbang (Phase II), Beckel			300,000.00						150,000.00		150,000.00
	Construction of Communal Irrigation System (Counterpart to NIA), Alno			1,000,000.00						500,000.00		500,000.00
	Construction of Communal Irrigation System (Counterpart to NIA), Alapang, Bahong			2,000,000.00						1,000,000.00		1,000,000.00
	Improvement of Irrigation (Counterpart to HVCDP), Pico, Betag, Poblacion			690,000.00						345,000.00		345,000.00
	Construction of Septic Vault at Alno ESWM Facility Area (for infectious waste)			500,000.00						250,000.00		250,000.00

	Improvement of Road going to Wangal Composting Area, Wangal				600,000.00					300,000.00		300,000.00
	Installation of Road Barriers (Km.3 to Km.6)				375,000.00					187,500.00		187,500.00
	Construction of Slope Protection at Lamut Elementary School, Beckel				300,000.00					150,000.00		150,000.00
	Construction of Slope Protection at Bodiweng Elementary School, Bineng				400,000.00					200,000.00		200,000.00
	Construction of Longlong Elementary School Comfort Room, Puguis				200,000.00					100,000.00		100,000.00
	Construction of Talinguroy Elementary School Comfort Room, Wangal				200,000.00					100,000.00		100,000.00
	Construction of Lubas Covered Court (Continuation), Lubas				300,000.00					150,000.00		150,000.00
	Construction of Shilan Covered Court, Tacdian, Shilan				300,000.00					150,000.00		150,000.00
	Construction of Tawang Covered Court, Tawang				300,000.00					150,000.00		150,000.00
	Construction of Alapang Covered Court, Alapang				300,000.00					150,000.00		150,000.00
	Construction of Footpath at Lower Kesbeng, Poblacion				200,000.00					100,000.00		100,000.00
	Construction of Footpath at Western Buyagan (Behind CCDC), Poblacion				200,000.00					100,000.00		100,000.00
	Construction of Road Retaining Wall, Lubas				125,000.00					62,500.00		62,500.00
	Construction of STOBOSA View Deck along Balili River				1,600,000.00					800,000.00		800,000.00
	Construction of Outpost at Peripin Bato, Pico				300,000.00					150,000.00		150,000.00
	Construction of Flood Control at Guadayan-Bolo Creek, Puguis				300,000.00					150,000.00		150,000.00
	Construction of Flood Control at Lower Riverside (Phase III), Ambiong				200,000.00					100,000.00		100,000.00
	Construction of Slope Protection at Sadag Turning Point, Bahong				400,000.00					200,000.00		200,000.00
	Reserve for Quick Respond Fund (QRF)				350,000.00					175,000.00		175,000.00
TOTAL					30,800,000.00					15,400,000.00		15,400,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


IMELDA E. GRUPO
Municipal Budget Officer