

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**

**For the Quarter 3rd, CY 2016**

Province, City or Municipality La Trinidad, Benguet

Particulars		LRRRMF		NDRRMF	From Other LGUs	From Other Sources	Total
		Quick Response Fund (QRF)* 30%	Mitigation Fund 70%				
<b>A. Sources of Funds</b>							
Current Appropriations		4,176,000.00	9,744,000.00	-	-	-	13,920,000.00
Continuing Appropriations		-	-	-	-	-	-
Previous Year's Appropriations transferred to the	2012	70,253.24		-	-	-	70,253.24
	2013	417,639.14					417,639.14
	2014	5,643,572.54					
Transfers/Grants		-	-	-	-	-	-
<b>Total Funds Available</b>		<b>10,307,464.92</b>	<b>9,744,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,407,892.38</b>
<b>B. Utilization</b>							
Training expenses			441,675.65				441,675.65
Other supplies expenses			412,325.00				412,325.00
Printing and binding			63,537.50	-	-	-	63,537.50
Representation expenses			119,951.00				119,951.00
Repair/maintenance of motor vehicle			50,000.00				50,000.00
Insurance of volunteers			11,500.00				11,500.00
Communication equipment			149,850.00				149,850.00
Medical, dental & laboratory equipment			170,000.00				170,000.00
Other machinery & equipment			135,842.00				135,842.00
Const of road shoulder along Sadag Barangay road		1,728,415.00					1,728,415.00
Rehab of Sagpawe Barangay road		299,599.72					
Restoration of slope protection		1,521,134.03					
Restoration of road shoulder		770,586.40					
Rehab of Samoyao Road		199,599.98					
Intensified IEC campaign/operation taob/fogging and misting		681,794.40					
Construction of flood control		473,331.08					
Participatory 3D mapping for DRR		40,000.00					
<b>Total Utilization</b>		<b>5,714,460.61</b>	<b>1,554,681.15</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,283,096.15</b>
<b>Unutilized Balance</b>		<b>4,593,004.31</b>	<b>8,189,318.85</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,124,796.23</b>

I hereby certify that I have reviewed the contents and hereby attest to (471,314.23) the veracity and correctness of the data or information contained in this

  
HENSON B. GOLOCAN  
Municipal Accountant