

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4TH QUARTER, CY 2016**

Province, City or Municipality: La Trinidad, Benguet

No.	Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
MOOE									
1	Improvement of Barangay Road at Alapang Proper toward Pulas area	Alapang	400,000.00	17-Sep-16	25-Oct-16	100%	399,501.31		completed
2	Improvement of Barangay Road near Abeya towards Smith Area @ Lower Boted, Tawang	Tawang	100,000.00	8-Sep-16	15-Sep-16	100%	100,000.00		completed
3	Improvement of Capdiaran Road, Pico (near Daoey & Sagalla Area)	Pico	230,000.00				229,989.01		for BAC Awarding
4	Improvement of Dapiting Road, Alapang	Alapang	450,000.00				450,000.00		Program ongoing
5	Improvement of Road at Sitio Central Alno	Alno	400,000.00				400,000.00		Program ongoing
6	Improvement of Tangki Barangay Road (Phase II) near Assembly of God, Lamut, Beckel	Beckel	300,000.00	29-Jul-16	10-Aug-16	100%	299,500.83		completed
7	Improvement/Rehabilitation of Cruz-Tawang Road, Cruz	Cruz	600,000.00	26-Sep-16	31-Oct-16	100%	599,499.89		completed
8	Improvement/Rehabilitation of Lubas Barangay Road	Lubas	700,000.00	27-Sep-16	25-Oct-16	100%	698,500.22		completed
9	Rehabilitation of Alapang-Samoyao Road from Gom-gomo to Communal Forest, Alapang	Alapang	100,000.00				99,791.26		for BAC Awarding
10	Rehabilitation of Barangay Road between Dangwa Compound & Dulnuan Area, Betag	Betag	500,000.00				500,000.00		for realignment
11	Rehabilitation of Trading Post Road, Pico	Pico	3,000,000.00	7-Sep-16	3-Oct-16		2,997,484.84		completed
12	Improvement of Drainage Canal at Bayabas, Pico (near Mangusan Area)	Pico	200,000.00	3-Jun-16	28-Jun-16		199,426.94		completed
13	Improvement of Drainage Canal along Cavanaugh, Shilan	Shilan	200,000.00				199,500.00		completed
14	Construction of Drainage Canal towards Mt. Walter Fuchigami Area, Alapang	Alapang	170,000.00				170,000.00		Program ongoing
15	Rehabilitation of Drainage Canal at Mamaga, Balili (near Valino's towards Sixto's Area)	Balili	150,000.00				149,990.42		for BAC awarding
16	Improvement of Daycare Multi-purpose Center at Talinguroy	Wangal	50,000.00				50,000.00		for programming
17	Improvement of Daycare Multi-purpose Ground at Sitio Kesbeng	Poblacion	600,000.00	12-Dec-16	17-Jan-17		599,928.36		on going

18	Rehabilitation/Improvement of Conig Daycare Multi-purpose Center	Alno	50,000.00				50,000.00		Program ongoing
19	Improvement of Stage at Puguis E/S Open MP Gym	Puguis	300,000.00				300,000.00		Program ongoing
20	Repair of Gutters at Longlong E/S	Puguis	50,000.00	11-Jun-16	6/16/2016	100%	44,564.38		completed
21	Improvement of Alapang Multi-purpose Building	Alapang	600,000.00	28-Sep-16	12/19/2016		599,528.03		completed
22	Improvement of Balili Multi-purpose Hall (additional fund)	Balili	150,000.00				150,000.00		Program ongoing
23	Improvement of Multi-purpose Shed at Mamaga, Balili	Balili	100,000.00				100,000.00		Program ongoing
24	Improvement of Shilan Multi-purpose Hall	Shilan	600,000.00				599,993.72		ongoing
25	Improvement of Strawberry Valley Hotel & Restaurant	Betag	2,000,000.00	6-Jun-16	11/16/2016	100%	1,999,118.60		completed
26	Rehabilitation of Alno Multi-purpose Hall Restroom	Alno	50,000.00				50,000.00		Procurement ongoing
27	Rehabilitation of Ambiong Multi-purpose Hall	Ambiong	250,000.00				250,000.00		Program ongoing
28	Improvement of Footpath at Sapsing, Beckel (near Barangay Cemetery Area)	Beckel	150,000.00				149,991.34		for BAC Awarding
29	Improvement of Footpath from Shilan Provincial Road towards Bangit's Area, Shilan	Shilan	100,000.00				99,958.12		Awarded
30	Rehabilitation of Footpath at Payew, Sadag	Bahong	100,000.00	5-Aug-16	8/17/2016	100%	99,574.74		completed
31	Repair of Footpath at Riverside, Bahong	Bahong	200,000.00	8-Aug-16	8/30/2016	100%	199,500.14		completed
32	Concreting of Footpath at Boted, Tawang, Phase II	Tawang	100,000.00				99,500.20		for bidding
33	Improvement of Community Road near Apollo Pancit Canton, Puguis	Puguis	300,000.00	6/13/2016	6/28/2016	100%	298,864.11		completed
	Total MOOE		13,250,000.00				13,233,706.46		
	Capital Outlay								
1	5 Dental Chairs - Additional	Mun. Wide	400,000.00	Feb. 1, 2016			370,850.00		for issuance of NOA
2	Purchase of Solid Waste Management Equipment	Mun. Wide	600,000.00				600,000.00		
3	Concreting of Road from Pinespark to Tebteb, Balili	Balili	1,500,000.00	13-Jun-16	10/7/2016	50%	1,498,898.37		ongoing
4	Concreting of Road at C. Balili (from Bugtong's to Bataclao's Area)	Balili	400,000.00	13-Jun-16	7/20/2016	100%	399,685.09		completed
5	Concreting of Road at Pines Park near Guzman towards Amoy Area, Balili	Balili	600,000.00				599,957.79		Awarded
6	Concreting of Taroy Barangay Road, Wangal	Wangal	150,000.00				149,995.17		for Awarding
7	Concreting of Tebteb Agrarian Reform Road I (Phase I), Balili	Balili	200,000.00	2-Jun-16	6/16/2016	100%	199,578.00		completed
8	Concreting of Bridge Approaches at Central Balili	Balili	500,000.00	8-Aug-16	8/30/2016	100%	499,370.53		completed
9	Concreting of Footpath at Duakan, Bahong, Phase II	Bahong	50,000.00	13-Jun-16	6/21/2016	100%	49,477.81		completed


10	Concreting of Toyong Road, Pico	Pico	500,000.00	13-Jun-16	7/13/2016	100%	499,353.00		completed
11	Women & Children's Center (BUB Additional Counterpart Fund)	Mun. Wide	2,500,000.00				2,500,000.00		for Programing
12	Construction of Lubas Elementary School, Phase II	Lubas	200,000.00				200,000.00		Program Ongoing
13	Construction of Perimeter Fence at Ambiong Elementary School	Ambiong	100,000.00				100,000.00		Program Ongoing
14	Construction of Catwalk at Bodiweng E/S leading to Comfort Room	Bineng	100,000.00				99,917.31		for BAC Awarding
15	Construction of Sidewalk with Pipe Railings at Bineng Elementary School	Bineng	300,000.00	22-Sep-16	10/7/2016	10%	299,196.66		ongoing
16	Construction of Footpath with Shed at Lubas E/S	Lubas	100,000.00				99,990.40		Programmed
17	Construction of Multi-purpose Shed w/ Platform at Cojuran, Bineng	Bineng	150,000.00	7-Aug-16	8/30/2016		149,402.53		ongoing
18	Construction of Betag Multi-purpose Hall (Additional Fund)	Betag	650,000.00				650,000.00		Program Ongoing
19	Construction of Multi-purpose Shed at Obulan,	Beckel	100,000.00				100,000.00		Program Ongoing
20	Completion of Cell 3 at the Ecological SWM Facility	Alno	5,500,000.00	30-Sep-16	2/1/2017		5,500,000.00		ongoing
21	Construction of Creek slope protection at Papasok, Tawang (near Orasing Area)	Tawang	150,000.00	3-Jun-16	6/20/2016	100%	148,558.66		completed
22	Construction of Farm to Market Road slope Protection at Timoy, Puguis	Puguis	450,000.00	11-Apr-16	5/16/2016	100%	445,931.09		completed
23	Construction of Flood Control at Lower Riverside, Ambiong	Ambiong	300,000.00	13-Jun-16	7/7/2016	100%	299,061.12		completed
24	Construction of Flood Control at Tebteb, Balili (near Bastian Area)	Balili	300,000.00				299,966.15		Program Ongoing
25	Construction of Drainage Canal concrete cover at Jugaw, Tomay, Bahong	Bahong	100,000.00	4-Aug-16	8/11/2016	100%	99,740.09		completed
26	Construction of Drainage Canal near HEDCOR at Sitio Obulan, Beckel	Beckel	150,000.00				149,968.11		for BAC Awarding
27	Construction of Drainage Canal (near A. Cayat's area), Bahong	Bahong	200,000.00				200,000.00		for BAC Awarding
28	Construction of Drainage Canal (near Balancio area), Balili	Balili	200,000.00				199,975.85		for BAC Awarding
29	Construction of Drainage Canal at Cosaran, Wangal	Wangal	300,000.00			100%	299,970.89		completed
30	Construction of Drainage Canal at Divo-ong, Bahong	Bahong	200,000.00				200,000.00		Program Ongoing
31	Construction of Drainage Canal at Nhognogan, Bahong (Phase III)	Bahong	200,000.00				200,000.00		for BAC Awarding
32	Construction of Drainage Canal at Tebteb, Balili (near Langbis area)	Balili	150,000.00	27-Jul-16	8/10/2016	100%	149,239.25		completed


33	Construction of Drainage Canal with cross drain at Upper Wangal Extension	Wangal	100,000.00				100,000.00		Program Ongoing
34	Construction of FMR near E. Domecquias area at Gulon Purok III	Ambiong	200,000.00				199,977.68		for BAC Awarding
35	Construction of Road near Eladjoe to Camuyot area at Upper Botiwitiw	Ambiong	200,000.00				199,880.07		for BAC Awarding
36	Road Opening & Improvement after Pico E/S	Pico	600,000.00			75%	599,946.80		ongoing
37	Construction of Tirepath along Cosaran Barangay Road, Wangal	Wangal	150,000.00				150,000.00		Program Ongoing
38	Construction of Tirepath along Kagisgis Road, Bineng	Bineng	250,000.00				249,815.58		for BAC Awarding
39	Construction of tirepath from Sitio Bodiweng to Nayuno, Bineng	Bineng	250,000.00				249,817.31		for BAC Awarding
40	Construction of FP from Capacap's to Akiapat area at Atol, Balite, Longong	Puguis	150,000.00				149,785.30		for BAC Awarding
41	Construction of footpath from MP shed at Calay's area & Kibungan Village	Puguis	150,000.00				149,969.11		for BAC Awarding
42	Construction of footpath & Canal at Dengsi, Tawang (along Olsim to Bodikey area)	Tawang	100,000.00				99,971.58		for BAC Awarding
43	Construction of footpath at Kesbeng, Poblacion (along Chamos-Sabado Area)	Poblacion	200,000.00				199,965.98		for BAC Awarding
44	Construction of Footpath at Lamtang, Puguis	Puguis	100,000.00				100,000.00		for Programing
45	Construction of Footpath at Lower Gayasi to Upper Gayasi, Wangal	Wangal	150,000.00				149,978.99		for BAC Awarding
46	Construction of Footpath at Purok Conet towards Balukas E/S	Beckel	150,000.00			100%	148,999.80		completed
47	Construction of Footpath at Bahong, Bahong	Bahong	100,000.00	11-Aug-16	10/11/2016	100%	99,394.21		completed
48	Construction of Footpath at Upper Wangal (near Batling Area)	Wangal	100,000.00				99,970.43		for BAC Awarding
49	Construction of Footpath at Upper Wangal Extension	Wangal	150,000.00				149,976.68		for BAC Awarding
50	Construction of Footpath near Kiako's area towards Tawang E/S, Tawang	Tawang	100,000.00				99,311.23		completed
51	Construction of Footpath w/ DC below Brgy Hall, Central Tawang to BSU Fishery	Tawang	100,000.00	24-Nov-16	11-Sep-16		99,987.87		for BAC Awarding
52	Construction of Footpath w/ railings & improvement of DC near Tagle Luminang towards	Tawang	150,000.00	13-Jun-16	7/25/2016	100%	148,583.00		completed
53	Construction of Footpath w/ railings at Riverside, Alno	Alno	200,000.00	13-Jun-16	7/4/2016	100%	199,276.54		completed
54	Construction of FP w/ railings from National Rd. to Bacio area, Tawang	Tawang	100,000.00				100,000.00		programmed
55	Construction of Footpath w/ Drainage Canal along Baeng at Riverside, Alno	Alno	100,000.00	23-Aug-16	8/30/2016	100%	99,548.54		completed

56	Construction of Concrete Footbridge at Central Buyagan, Poblacion	Poblacion	100,000.00				100,000.00		for realignment
57	Construction of Footbridge at Ampasit, Tomay, Bahong	Bahong	100,000.00				100,000.00		awarded
58	Construction of Footbridge at Bajani-Cojuran, Bineng	Bineng	150,000.00	7-Aug-16	9/2/2016		149,300.35		ongoing
59	Domestic Water System	Mun. Wide	580,000.00	23-Sep-16	11/7/2016	50%	580,000.00		ongoing
60	Installation of Steel Railings at Central Balili (along Kitongan to Guardhouse area)	Balili	100,000.00				100,000.00		for Programing
61	Installation of Footpath Railings, Bahong (from Mae to Anoding Area)	Bahong	90,000.00	13-Jun-16	6/23/2016	100%	89,501.92		completed
62	Installation of Steel Footpath along Garoy's area, Bahong	Bahong	60,000.00	13-Jun-16	6/21/2016	100%	59,513.66		completed
Total Capital Outlay			22,330,000.00				22,280,556.50		
TOTAL 20% MDF			35,580,000.00				35,514,262.96		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document


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