

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 3rd QUARTER, CY 2017**


Province, City or Municipality: La Trinidad, Benguet


No.	Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
	<b>MOOE</b>								
1	Concreting of Road with Drainage Canal at Central Balili	Balili	699,987.70						for award
2	Improvement of Tangki Road, Sitio Lamut, Beckel	Beckel	300,000.00						
3	Road Improvement at Purok 4, Tawang	Tawang	999,991.22						
4	Improvement of Pagal Barangay Road	Shilan	100,000.00						
5	Concreting of Barangay Road at Banig, Purok 2, Tawang	Tawang	99,413.65	18-May-17	05-Jun-17	100%	99,413.65		
6	Concreting & Improvement of Road at Zone II (Tai's to Bay-an's Residence), Betag	Betag	299,948.73						
7	Improvement of Upper Riverside Road, Ambiong	Ambiong	744,941.53						for award
8	Concreting of Footpath at Duakan (Phase III), Bahong	Bahong	49,992.42						
9	Continuation of Footpath at Tomay (near Baniwas Residence)	Bahong	99,967.18						
10	Improvement of Footpath at Ma-e, Anoding, Bahong	Bahong	99,930.32						
11	Improvement of Pathway at Zone 4 (bet Dizon & Palao-ay to Angyab's Res), Betag	Betag	99,803.12						
12	Improvement of Footpath with Drainage Canal at Mamaga (Lapisa to Canuto Area), Balili	Balili	144,996.60						
13	Improvement of Road at Peril, Pico	Pico	499,514.63	23-Jun-17	14-Aug-17	40%			
14	Improvement of Drainage Canal at Marlboro, Beckel	Beckel	200,000.00						
15	Rehab of Cross Drainage Canal (near Bell Church & Ganangan's Residence), Betag	Betag	399,989.73						
16	Improvement of Vehicular Bridge at Pagal-Pasnaan Road, Shilan	Shilan	199,937.03						
17	Repair & Maintenance of Deepwell at Pine Breeze, Pico	Pico	49,990.15						
18	Improvement of Multi-pupose Hall, Alapang	Alapang	500,000.00						
19	Improvement of Balukas Elementary School Grouds	Shilan	499,818.89						

20	Concreting of Benguet National High School Main Entrance	Wangal	369,130.69						for award
21	Improvement of Benguet National High School Annex Ground, Phase I, Bineng	Bineng	698,624.67						for award
	<b>Total MOOE</b>		<b>7,155,978.26</b>				<b>99,413.65</b>		
	<b>Capital Outlay</b>								
1	Construction of Footpath at Sitio Busi, Beckel	Beckel	200,000.00						
2	Construction of Balukas to Bengao Footpath, Shilan	Shilan	199,173.56						
3	Construction of Footpath w/ Railings at Sitio Riverside, Alno	Alno	144,617.69						for award
4	Construction of Drainage Canal at Riverside, Ambiong	Ambiong	299,895.39						for award
5	Construction of Drainage Canal at Buhaw, Sadag (fronting R. Shog-oy's Residence)	Bahong	200,000.00						
6	Construction of Drainage Canal at Bontoc Village	Bahong	100,000.00						
7	Construction of Cross Drainage at Sadag (near Morales Residence)	Bahong	50,000.00						
8	Construction of Drainage Canal at Sunshine Alley, sition Samoyao, Cruz	Cruz	349,976.35						
9	Construction of Drainage Canal at Shontog, Sitio Kangas, Cruz	Cruz	99,997.21						
10	Construction of Drainage Canal at Sitio Peril	Beckel	200,000.00						
11	Construction of Concrete Pavement with Drainage Canal (front of Barangay Hall), Lubas	Lubas	199,975.08						
12	Construction of Alapang Covered Court	Alapang	699,954.14						awaits DPWH implementation
13	Installation of Intake Tank at Alno SWM	Alno	200,000.00						for bidding
14	Construction of Concrete Pavement (near Cornelio Guzman), Lubas	Lubas	199,928.47						
15	Purchase of Shredder, Poblacion	Poblacion	700,000.00						
16	Purchase of Shredder, Tawang	Tawang	700,000.00						
17	Purchase of Solid Waste Management Truck	Mun. Wide	14,000,000.00						
	<b>Total Capital Outlay</b>		<b>18,543,517.89</b>					-	
	<b>TOTAL 20% MDF</b>		<b>25,699,496.15</b>				<b>99,413.65</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**IMELDA E. GRUPO**  
Municipal Budget Officer

  
**BENEDICT P. PINEDA**  
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