

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 3rd QUARTER, CY 2015**

Province, City or Municipality: La Trinidad, Benguet

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					Completion	Total Cost Incurred to Date		
Yaman Pinoy/Livelihood Program/Enterpreneurial Development		1,000,000.00				366,690.00		
Purchase of One Unit Solid Waste Management Truck		4,000,000.00				4,000,000.00		ObR release 6/15/2015
Completion of PWD Sheltered Workshop Building	Lubas	500,000.00	For BAC Awarding	16-Oct		500,000.00		ObR release 5/20/2015
Construction of Senior Citizens Multi-Purpose Building		1,000,000.00		19-Nov		999,279.59		Ongoing
Construction of Lubas Elementary School Multi-Purpose Gym (Phase II)	Lubas	2,000,000.00	Awarded	12-Nov		1,999,966.05		ObR release 5/18/2015
Completion of Longlong Multi-Purpose Gym (Pavement)	Puguis	500,000.00	Awarded			499,705.79		Completed 08-19-15
Const/Repair of Mun. Evacuation Center Support Facilities (Puguis E/S)	Puguis	600,000.00	for Bidding	23-Nov		599,881.61		Completed 09-02-15
Concreting of Lamtang Daycare Center Multi-Purpose Grounds	Puguis	200,000.00	Awarded			199,978.67		ObR release 2/13/2015
Completion of OTOP Coffee Processing Center		1,500,000.00				1,499,859.83		For reprogramming
Construction/Rehabilitation of Municipal Road & Drainage	PICO	3,740,000.00	18-May-15	9/8/2015		3,737,014.91		Completed 08-19-15
Construction of Drainage at BSP/GSP to LTVTP	PICO	400,000.00	Awarded	2-Sep		399,927.79		ObR release 4/23/2015
Construction/Improvement of Guadayan Footpath		200,000.00				199,988.27		
Construction of Samoyao Flood Control (Continuation)	Cruz	350,000.00	26-Jun-15	7-Aug-15		349,415.74		Completed 07-22-15
Construction of Upper Bahong Drainage	Bahong	250,000.00				249,426.46		Completed 08-12-15
Concreting of Pagal Farm to Market Road	Beckel	500,000.00				500,000.00		Completed
Construction/Improvement of Lamtang Footpath	Puguis	300,000.00	Awarded			299,050.54		Completed
Construction of Drainage Canal - Taytay, Alno	Alno	130,000.00				130,000.00		Completed
Construction of Drainage Canal - Peril, Alno	Alno	130,000.00				130,000.00		Completed
Construction of Footpath at Conig - Duhot, Alno	Alno	125,000.00				125,000.00		Completed
Construction of Pavement at Botiwitiw Ambiong Farm to Market Rd.	Ambiong	185,000.00				184,711.98		For Bidding
Concreting of Footpath at Ativag-Sadag, Bahong	Bahong	200,000.00	For BAC Awarding			199,976.62		Completed 09-16-15
Widening of Drainage Canal with Footpath @ Cabanao along Baban's	Balili	130,000.00				129,971.11		Completed 09-22-15
Construction of Drainage Canal at Pinespark along Felimon Likino's Area,	Balili	125,000.00	For BAC Awarding			124,918.07		Completed 09-09-15
Construction of Pathway at Mamaga along Helen Tandoc's Area, Balili	Balili	130,000.00	For BAC Awarding			129,980.86		Completed 09-09-15
Construction of Footpath at Sitio Linusod, Beckel (completion)	Beckel	190,000.00				189,955.07		For BAC Awarding
Construction of Footpath at Sitio Pagal, Beckel	Beckel	195,000.00				194,912.30		For BAC Awarding
Construction of Flood Control at Main Canal along Olante's Area, Betag	Betag	385,000.00	For Reprogramming			384,386.44		For reprogramming
Construction of Drainage Canal at Sitio Central to Balangbang, Bineng	Bineng	385,000.00	Awarded			385,000.00		Awarded
Construction of Drainage Canal w/ FP @ Bayas area to Brgy Cruz	Cruz	385,000.00				384,983.89		For Bidding
Construction of Barangay Youth Center (Phase II), Lubas	Lubas	385,000.00				384,603.57		For Bidding

Construction of Multi-Purpose Shed at Puguis Junction	Puguis	130,000.00				129,986.89	Completed 09-23-2015
Construction of Multi-Purpose Shed at Lamtang, Puguis	Puguis	125,000.00				124,982.76	Completed 09-23-2015
Tirepathing of Upper Gayasi Barangay Road, Wangal	Wangal	200,000.00	Awarded			200,000.00	Completed 09-09-2015
Road Improvement from Bayabas to Upper Shamolog, Pico	Pico	385,000.00	Awarded			385,000.00	ObR release 4/30/2015
Improvement of Drainage w/ Footpath at Upper Purok 2, Banig, Tawang	Tawang	130,000.00	for Bidding			128,983.50	Completed 09-02-2015
Improvement of Drainage w/ Footpath at Upper Purok 3, Banig, Tawang	Tawang	125,000.00				124,545.68	BAC Awarding
Improvement of Drainage w/ Footpath at Upper Boted-Halsema Highway	Tawang	130,000.00				129,887.51	BAC Awarding
Improvement of Strawberry Valley Hotel & Restaurant -Econ Ent Faculty	Betag	5,000,000.00				4,999,971.09	Ongoing
Improvement of Dapiting Daycare Center, Alapang	Alapang	200,000.00	29-Jun-15			199,499.98	Completed 07-22-15
Improvement of Ettong Day Care Center, Alapang	Alapang	185,000.00	26-Jun-15			184,394.74	Completed 08-12-15
TOTAL		25,730,000.00				26,085,837.31	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


IMELDA E. GRUPO
Municipal Budget Officer


EDNA C. TABANDA
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