FDP	Form	14a -	Supplemental	Procurement	Plan
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SUPPLEMENTAL PROCUREMENT PLAN FOR THE 4th Quarter, CY 2016

Plan Control No Department/ Office:				Planned Amount									
				Regular	Contingency Total		Date Submitted:						
	Description	Unit			Total Cost	DIS			TRIBUTION				
Item No.		Cost	Qı	uantity		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Repair and Maintenance - Office Buildings				500,000.00								500,000.00
	Subsidy to Barangay Solid Waste Management				600,000.00								600,000.00
	Other MOOE - GSO				300,000.00								300,000.00
	Barangay Elections				300,000.00								300,000.00
	Lumpsum (MDRRMF)				300,000.00								300,000.00
	Computerization of MTO/MAO/MAssO				4,000,000.00								4,000,000.00
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													-
TOTAL					6,000,000.00						-		6,000,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

IMELDA E GRUPO Municipal Budget Officer